

Arizona Counties Public Health

Funding Report



Prepared for Arizona Counties' Health Officers Association
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Arizona Counties Public Health Funding Report

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Purpose of Report

In Arizona, local county Health Departments have responsibility for provision of the essential public health services. Although this is the case, there is no definition of minimum services that must be provided equally by each county. Historically, counties have developed their public health services based on local need, demographics, funding availability and individual philosophies. Due to this, organizational differences may exist between the counties. Not all county-supported public health services are provided by their health department. Other departments within the county may be involved as well. These factors have resulted in significant variation in the number of programs, types of services, staffing and funding among the fifteen county health departments.

The purpose of this report is to:

- Identify the public health services provided by each county health department.
- Identify the sources of funding for county health department programs.

This report will illustrate both these points for each of Arizona's fifteen county health departments. However, due to the variations in services provided and funding sources the report will not offer any comparisons between the counties.

The report is not meant to provide a complete picture of public health services in the State of Arizona. The report does not include any information about public health programs provided by community agencies or by the Arizona Department of Health Services.

In that this is the first issue of this report, there is no attempt to interpret the data. Evaluation of cost effectiveness or adequacy of funding levels is not part of the report. Further, it is felt that conclusions about cost effectiveness and funding levels can not be drawn solely from the data in this report. Reasons for this include, variations in reporting data, differences in population and demographics, and lack of data normalization.

For clarification about information provided about a county, please contact that county's Health Department Director. For general information about the document, you may contact Marcia Jacobson, Director of Yavapai County Health Department.

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What does Public health Do?

Essential Public Health Services*

- ❖ Monitor health status to identify community health problems
- ❖ Diagnose and investigate health problems and health hazards in the community
- ❖ Inform, educate, and empower people about health issues
- ❖ Mobilize community partnerships to identify and solve health problems
- ❖ Develop policies and plans that support individual and community health efforts

Essential Elements to Protect & Improve Healthy Communities**

- ❖ **Conducting community diagnosis:** collecting, managing and analyzing health-related data for the purpose of information-based decision-making
- ❖ **Preventing and controlling epidemics:** investigating and containing diseases and injuries
- ❖ **Providing a safe and healthy environment:** maintaining clean and safe air, water, food and facilities
- ❖ **Measuring performance, effectiveness and outcomes of health services:** monitoring health care providers and the health care system
- ❖ **Promoting healthy lifestyles:** Providing health education to individuals and communities

- ❖ Enforce laws and regulations that protect health and ensure safety
- ❖ Link people to needed personal health services and assure the provision of health care when otherwise unavailable
- ❖ Assure a competent public health and personal health care workforce
- ❖ Evaluate effectiveness, accessibility, and quality of personal and population-based health services
- ❖ Research for new insights and innovative solutions to health problems

• Source: Public Health Foundation
Public Health Functions Steering Committee

- ❖ **Laboratory testing:** identifying disease agents
- ❖ **Providing targeted outreach and forming partnerships:** assuring access to services for all vulnerable populations and ensuring the development of culturally appropriate care
- ❖ **Providing personal health care services:** treating illness, injury, disabling conditions and dysfunction (ranging from primary and preventive care to specialty and tertiary treatment)
- ❖ **Research and innovation:** discovering and applying improved health care delivery mechanisms and clinical interventions
- ❖ **Mobilizing the community for action:** providing leadership and initiating collaboration

** Source: The Bottom Line, Profitable Partnerships for Healthy Communities, NACCHO

Public Health Benefits in Arizona

By: Jonathan B. Weisbuch, M.D., M.P.H.
Director, Maricopa County Department of Public Health
1825-45 E. Roosevelt Street
Phoenix, AZ 85006

Public Health innovations in the 20th century have protected Americans from major killers and improved the health and quality of life more than in any century in human history. Thanks to Public Health we no longer fear the ravages of smallpox and polio, our risk of tuberculosis is small and the disease is no longer a death sentence. Our children are protected from many debilitating diseases. Today we expect longer more productive lives than our forebears did.

One simple fact summarizes the impact of Public Health: Americans born today live 30 years longer than those born in 1900. An American male born in 1900 was expected to live 45 years and a female, 51 years. Today, life expectance for newborns is nearly 75 and 81 years, respectively.

Americans, now 80, may live beyond ninety; and many will join the 50,000 who have celebrated their 100th birthday. In 1900, centenarians were rare, childbirth was risky, and 12.5 percent of all infants died before their first birthday. These remarkable changes in health status and longevity are primarily due to the efforts of Public Health, and to a much lesser degree, to advances in clinical medicine and therapeutics, according to the United States Department of Health and Human Services. The next century will be as productive provided we continue investment in public health, research, and therapeutics.

The Center for Disease Control and Prevention has identified and will publish reports on the ten great Public Health achievements made during this century. These advances account for 70 percent of the increase in longevity. They include:

Near universal vaccination	Safer and healthier foods
Motor-vehicle safety requirements	Prenatal and well-baby care
Safer workplaces	Family planning
Control over infectious diseases	Fluoridation of drinking water
Using epidemiology to find causes	Identifying tobacco as a health hazard

Universal vaccination has prevented millions of premature deaths, extending our productive life span. Smallpox, eradicated in 1978, no longer disfigures nor destroys millions across the globe. Unless released by a terrorist, this excruciating killer no longer threatens the human race. Polio has been eliminated from the Western Hemisphere, demonstrating the success of the vaccine developed in the 1950's. Before 2009, polio may pass into history. Measles, the most common childhood disease prior to 1960 – with hundreds of thousands of U.S. cases annually – is now very rare. Fewer than 75 sporadic cases occur annually in the United States. Rubella, tetanus, diphtheria, rabies in dogs and humans, and several other infectious diseases are disappearing in America and around the world. If we continue to immunize all children prior to their second birthday and maintain the high immunization rates in schools, vaccine preventable illness will disappear from Arizona and from the United States within the 21st Century.

We must not let up in these efforts. Until they are eradicated, imported infectious disease may pose a threat.

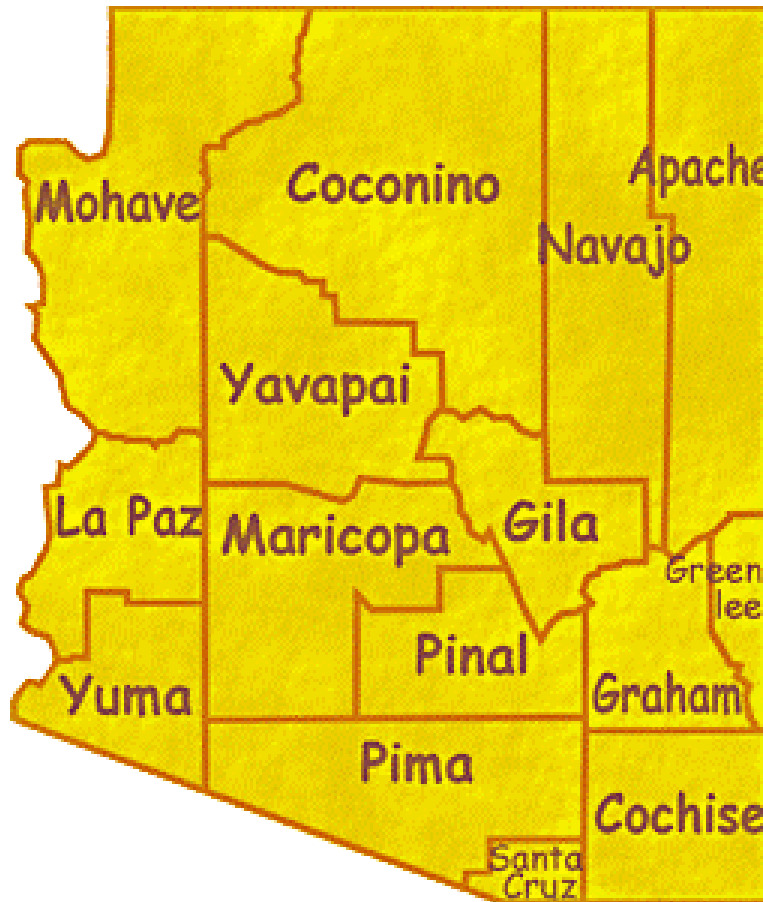
Had Maricopa County not been aggressive in immunizing children over the past several years, the 1998-99 measles epidemic might have been a more serious outbreak. During the 1989 – 1991 epidemic, we counted over 300 measles cases in Maricopa County. This year the outbreak lasted only six months and the total laboratory confirmed cases was small. After two initial cases in one high school, no further school cases were confirmed. More than 350 infants and adults with measles-like rashes were reported to Maricopa County Department of Public Health. Ninety fit the measles case description, but only seven were confirmed by laboratory test. The high county immunity level is due to Public Health nurses and the private practitioners who strive to ensure that every child is immunized.

Public Health does more than vaccinate children, however. We protect the food supply, encourage vehicle safety, identify tobacco-related diseases and educate the populace about the benefits of curbing tobacco use. We encourage early prenatal care and good nutrition, improve safety in the work place, and promote environmental quality. These efforts, unique to the 20th century, have reduced morbidity and mortality by 100-fold for some diseases. Today, we take good health for granted. We expect to live to be 70, 80, 90; many will pass the century mark. These public health activities reduce death and disability, save our citizens millions – if not billions – of dollars in medical costs; and they have increased the productive span of life for all our citizens.

Not a bad achievement for Public Health, a branch of medicine that consumes less than two percent of the \$1.3 trillion spent annually in the United States for health services. Nationally, Public Health consumes approximately \$20 billion. In Arizona, the state and local Public health budgets are approximately \$400 million.

Public Health efforts supported by local, state, and federal funds, including immunization result in a multi-million dollar benefit to our population.

July 1, 1998 Population Estimates for Arizona's Counties



Apache County:	66,350	Mohave County:	138,625
Cochise County:	123,750	Navajo County:	92,500
Coconino County:	121,625	Pima County:	823,900
Gila County:	49,175	Pinal County:	157,675
Graham County:	34,700	Santa Cruz County:	37,800
Greenlee County:	9,125	Yavapai County:	148,500
La Paz County:	19,000	Yuma County:	135,200
Maricopa County:	2,806,100		
		Arizona	4,764,025

Population statistics Unit, Research Administration, Department of Economic Security (602) 542-5984
 Approved by the Department of Economic Security Director, December 14, 1998

Arizona County Health Officers

<u>Health Department</u>	<u>Health Officer</u>	<u>Telephone</u>	<u>e-mail</u>
Arizona Department of Health Services	James Allen, MD, MPH, Director	602-230-5959	http://www.hs.state.az.us
Apache County	Don Foster, Director	520-337-4364	dfoster@co.apache.az.us
Cochise County	Betty King, Director	520-432-9472	bking@coshisecounty.com
Coconino County	Barbara Worgess, Director	520-522-7800	bworgess@coconino.az.us djhletcher@juno.com
Gila County	Dave Fletcher, Director	520-425-0110	
Graham County	Neil Karnes, Director	520-428-0110	Nkarnes@graham-cnty.org
Greenlee County	Shelly Patton, Administrator	520-865-2601	Spatton@aepnet.com
La Paz County	Marion Shontz, Director	520-669-1100	(not available)
Maricopa County	Jonathan Weisbuch, MD, MPH, Director	602-506-6601	jonathanweisbuch@mail.maricopa.gov
Mohave County	Patty Mead, Director	520-753-0743	(not available)
Navajo County	Dwayne Morse, Director	520-524-4236	(not available)
Pima County	Dennis W. Douglas, Director	520-740-8267	Ddouglas@mail.health.co.pima.az.us
Pinal County	Susie Straussner, Administrator	520-868-7301	susie.straussner@co.pinal.az.us
Santa Cruz County	Ben Stepleton, Director	520-761-7800	Scchdept@dakotacom.net
Yavapai County	Marcia Jacobson, Director	520-771-3122	marcia.jacobson@co.yavapai.az.us
Yuma County	David Brooks, Director	520-329-2220	bsmith@primenet.com
Indian Health Services	Don J. Davis, Director	602-364-5039	(not available)

Definitions of Public Health Department Services

Service	Description
Children's Services	
Childhood Immunizations	A program to reduce the incidence of vaccine-preventable disease (measles, mumps, rubella, polio, diphtheria, tetanus, pertussis, varicella) by providing immunizations to children at the appropriate age intervals. Immunization information is provided to a statewide database. Some Federal funding available. (Vaccine costs are covered by the State.)
Well Child Assessments	A program that provides physical assessments of children according to the Early Periodic Screening Diagnostic Test.
Home Visits to High Risk Children (Community Health Nursing Program)	A program to provide health assessment, education and parent support through home visits to families whose children have spent time in a Newborn Intensive Care Unit or have a medical condition or are at-risk of developing a health condition. Program parameters are set by ADHS. Some funding is provided by Federal and State sources.
Developmental Clinic	A program to provide early identification of physical, mental, or social delays through screening of children 0 to 3 years of age. Program parameters are set by ADHS. Some funding is provided by Federal and State sources.
Case Management (AzEIP)	Interim service coordinator. Facilitate intake paperwork and screening. Decide if child needs evaluation and refer them to services if eligible.
Community Coordination (AzEIP)	Develop service system (training workshops, support groups etc.) for families with special need children ages 0 to 3.
Service Coordination	Coordinate services/therapies for children eligible for ADHS Services
Head Start Physicals	Physical assessments of children enrolled in the Head Start program. Funding from Head Start may be available.
Adult Immunization Services	
Adult Immunization	A program to reduce the incidence of vaccine preventable disease in adults (tetanus, diphtheria).
Annual Flu & Pneumonia Program	A program to reduce the incidence of flu and pneumonia by providing low cost immunizations to high risk populations. Some reimbursement is available from Medicare and other private insurance companies.
International Travel Immunizations	A program to reduce the incidence of disease in individuals travelling to foreign countries by providing immunizations and disease prevention information based on disease prevalence in the country to which they are traveling. User fees may be charged.
Occupational Hepatitis B Program	A program to reduce the incidence of hepatitis B due to occupational exposure by providing immunizations to high risk employees.
Maternal Health Services	
Reproductive Health	A program to improve female reproductive health and reduce the rate of unintended pregnancy through provision of physical exams and contraceptive methods to women in their childbearing years whose income is below 150% of the Federal Poverty Guidelines, or below the percentage designated by the County. Some funding is available from Federal Maternal Child Health Block grant.
County Prenatal Block Grant	To improve the health status of women of child bearing age, pregnant and lactating women, newborn and infants through locally developed services. A community advisory board provides oversight. Some costs covered by State funds.
Health Start	A neighborhood outreach program which uses lay health workers to work with women who are pregnant and their families to improve their health.
Prenatal Care	A program which provides medical services to women who are pregnant.
Teen Pregnancy Prevention	A program to decrease the number of teens who become pregnant, including the Abstinence Only program and other such programs.
Communicable Disease Control	
Tuberculosis Control	A program to control and prevent tuberculosis infection and disease by providing screening and treatment.
Sexually Transmitted Disease Control	A program to prevent the transmission of sexually transmitted diseases by providing the proper screening and treatment.
HIV Prevention	A program to prevent the transmission of HIV by providing anonymous and confidential risk reduction counseling and HIV testing. Some funding is provided by Federal sources.

Definitions of Public Health Department Services

Service	Description
HIV Care & Treatment (Case Management)	A program to assist individuals who are infected with HIV access available services and treatments. Some funding is provided by Federal Ryan White program.
HIV Prevention - Special Population	An individualized program that targets prevention services to specific populations that are at risk of becoming infected with HIV
Other Communicable Diseases - Case Investigation, Outbreak Control	Surveillance, investigation, outbreak control measures, individual follow-up and referral for treatment of disease (measles, hepatitis, plague, pertussis etc.)
Nutrition Services	
WIC (Women, Infants & Children)	Provide health screening, nutrition education, referrals for other services, and checks to buy specific foods in local grocery stores. Basic services include screening, eligibility determination, issuing checks, and providing education & referrals. Some clients are referred to a nutritionist for more extensive counseling if they have higher risks. Federally funded through ADHS.
WIC - Tobacco Program	This program is funded through the state tobacco tax via ADHS. It provides pregnant women who smoke encouragement to quit and women who have quit are encouraged not to relapse. The basic program is for pregnant women, up to 6 months post-partum. An extended version would be to follow the women until one year post-partum and include other adults in the household of WIC children.
FoodPlus	This program provides a box of food once a month to children up to 6 years old, women up to 1 year post-partum, and seniors over 60 years old. Women and children are eligible if they are below the 185% of the federal poverty guideline; seniors if they are below 130%. Neither has to show a nutritional risk. It is federally-funded through ADHS.
Dietetic Internship Program	This is an accredited program to provide hands-on experience for bachelor degree nutritionists in preparation for becoming registered dietitians. The program is self supporting, from application fees and tuition fees paid by the interns each year.
Community Nutrition Program	This program teaches third graders to eat fruits and vegetables. The curriculum includes 3 classes and a supermarket tour. An extended version would also do community presentations, responding to community requests for information, and cooperating with PLAY and Tobacco programs in the schools.
Homecare Services	
Home Health	Skilled nursing services provided to individuals recovering at home from surgery or illness. Third party reimbursement from Medicare, Insurance or private payers.
Personal Care and Homemaking	Non-skilled services (bathing, dressing, cooking, cleaning, etc.) provided to individuals with a chronic health condition that limits their ability to accomplish these activities on their own. Third party or user fees may be available.
Community Health Education	
HIV Education	Community education about the risk factors for HIV infection.
Tobacco Education	A school-based program, targeting 4th through 9th grade students, that encourages young people to not initiate smoking. Cessation services are provided for current smokers in any age group through 12th grade. Community Coalitions provide input and direction into setting program goals. Funding comes from Arizona's Tobacco Tax.
PLAY (Promoting Lifetime Activity in Youth)	A school-based program, targeting third grade students, that promotes physical activity. Program parameters are defined by ADHS. Some program funding is provided by Federal Health Promotion & Prevention Block Grant.
Injury Prevention - Drowning	Public education program to reduce the incidence of drowning.
Injury Prevention - Seat Belt/Car Safety Seats	Public education program to increase the proper use of seat belts and car safety seats.
Domestic Violence Prevention	A program to raise awareness and reduce the incidence of domestic violence by facilitating Community Coordinated Response Teams.
Healthy Families	Child abuse prevention.
Life Skills Program	Teaches decision making skills, self esteem etc.
Employee Wellness Program	A program to educate County employees and dependents on healthy life style changes.
Health Education	General Community education about health risks.

Definitions of Public Health Department Services

Service	Description
<i>Environmental Health</i>	
Restaurant Inspections	Community Education about safe food handling practices. Inspections of eating and drinking establishments to ensure compliance with food regulations.
Public Facility Inspection	Inspections of hotels, motels and pools to ensure compliance with state regulations.
Restaurant & Food Service Plan Reviews	Provide plan reviews for new food establishments
Public Facility Plan Reviews	Provide plan reviews for new public facilities
Water/Wastewater	A program to protect the groundwater by facilitating permits for septic systems and monitoring the water supply.
Mosquito Abatement	A program to control transmission of disease by controlling mosquito populations.
Other Vector Control Program	Surveillance of other disease carrying insects/animals.
Public Nuisance Complaints	In conjunction with Vector Control & EPI, investigate complaints.
<i>Jail Health</i>	
County Jail Nursing	Provision of medical services for inmates of the County Jail.
Juvenile Detention Nursing	Provision of medical services for inmates of the Juvenile Detention Center.
Jail Treatment Coordinator	Provides/coordinates treatment as an alternative to incarceration.
<i>Primary Care</i>	
Uninsured Populations	Community clinics providing health care to low-income individuals not eligible for AHCCCS.
School-based Clinics	Provision of medical services to students in collaboration with the School Districts.
Dental Health	Provision of dental services. Could include, but not limited to, clinic visits, dental education and homebound visits.
Senior Companion Health Screens	Performs routine health screening for Community Service's Senior Companion
<i>Miscellaneous</i>	
Animal Control	A program to reduce the transmission of rabies through licensing and vaccination of animals.
Emergency Response System	Participation in a system that responds to the health impact of disasters (flooding, bioterrorism, train derailment etc.)
Vital Records Program	Issue death certificates. Keep records and information concerning deaths within the county. Report information to the State.
Registrar of Vital Records	Register deaths for the county. Authorize the disposition of bodies.
Certified Copies	Issuing copies of death certificates.
Medical Examiner	Performs autopsies and autopsy reports.
Blood Draws	Routine blood draws for all lab work performed by all programs within Health Services
<i>Health Planning and Leadership</i>	
Monitor Community Health Status	Identify community health risks through routine review of health status.
Mobilize Community Partnerships	Act as a catalyst for improved health systems.
Link People to Services	Provide information and referrals to the public.
Participate in Community Planning	Provide Health Leadership to community planning efforts. (e.g. CISS)
Participate in Community Health Fairs	Provide Public Health information at community events.
Participate in Child Fatality Review Teams	Participate as a Public Health resource.
<i>AHCCCS</i>	
Medical Assistance	AHCCCS eligibility determination, mental health contracts, financial support for jail medical & mental health care, medical care for indigents. Also ALTCS and AHCCCS acute care contributions.
ALTCS	Administers Health Plan for County ALTCS Program

	# of Counties Providing Service	Yuma	Yavapai	Santa Cruz	Pinal	Pima	Navajo	Mohave	Maricopa	La Paz	Greenlee	Graham	Gila	Cocoonino	Cochise	Apache	Service
Children's Services																	
Childhood Immunizations	15	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Well Child Assessments	8	X		X		X					X	X	X	X	X		
Home Visits to High Risk Children (Community Health Nursing Program)	11	X	X		X	X	X	X	X				X	X	X	X	
Developmental Clinic	7	X	X		X		X	X	X				X				
Case Management (AzEIP)	7	X	X					X	X				X	X		X	
Community Coordination (AzEIP)	8	X	X		X		X	X					X	X		X	
Service Coordination	5		X		X		X	X					X				
Head Start Physicals	5		X		X	X	X						X				
Adult Immunization Services																	
Adult Immunization	12	X	X		X	X	X	X	X	X		X	X	X	X		
Annual Flu & Pneumonia Program	14	X	X	X	X	X	X	X		X	X	X	X	X	X	X	
International Travel Immunizations	4		X			X			X				X				
Occupational Hepatitis B Program	12	X	X	X	X		X	X		X		X	X	X	X	X	
Maternal Health Services																	
Reproductive Health	14	X	X	X		X	X	X	X	X	X	X	X	X	X	X	
County Prenatal Block Grant	15	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Health Start	5		X								X		X	X	X		
Prenatal Care	3		X								X	X					
Teen Pregnancy Prevention	9		X	X	X		X	X	X	X		X			X		
Communicable Disease Control																	

County Public Health Department Service Matrix

Service	Apache	Cochise	Coconino	Gila	Graham	Greenlee	La Paz	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma	# of Counties Providing Service
Tuberculosis Control	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	15
Sexually Transmitted Disease Control		X	X	X		X	X	X	X	X	X	X	X	X	X	13
HIV Prevention	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	15
HIV Care & Treatment (Case Management)		X	X	X		X		X	X	X				X	X	9
HIV Prevention - Special Population		X	X	X				X	X		X	X		X	X	9
Other Communicable Diseases - Case Investigation, Outbreak Control	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	15
Nutrition Services																
WIC (Women, Infants & Children)	X	X	X	X	X	X		X	X	X	X	X	X	X	X	14
WIC - Tobacco Program	X				X			X	X	X		X		X		7
FoodPlus			X	X				X	X		X	X		X	X	8
Dietetic Internship Program								X						X		2
Community Nutrition Program	X	X	X	X	X	X		X	X	X		X	X	X	X	13
Homecare Services																
Home Health	X		X			X							X	X		5
Personal Care and Homemaking	X					X								X		3
Community Health Education																
HIV Education	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	14
Tobacco Education	X	X	X		X	X	X	X	X	X	X	X		X	X	13
PLAY (Promoting Lifetime Activity in Youth)	X	X	X	X		X		X	X	X	X	X		X	X	12
Injury Prevention - Drowning											X	X			X	3
Injury Prevention - Seat Belt/Car Safety Seats			X	X	X			X	X		X	X	X		X	9

County Public Health Department Service Matrix

Service	Apache	Cochise	Coconino	Gila	Graham	Greenlee	La Paz	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma	# of Counties Providing Service
Domestic Violence Prevention	X		X					X		X	X	X	X	X		8
Healthy Families			X									X				2
Life Skills Program			X													1
Employee Wellness Program		X		X			X					X	X			5
Health Education		X		X			X			X	X	X	X	X	X	9
Environmental Health																
Restaurant Inspections	X	X	X	X	X	X	X		X	X	X	X	X	X	X	14
Public Facility Inspection	X	X	X	X	X	X	X		X	X	X	X	X	X	X	14
Restaurant & Food Service Plan Reviews	X		X	X			X		X	X			X	X		8
Public Facility Plan Reviews	X		X				X						X	X		5
Water/Wastewater	X	X	X	X	X	X	X		X			X	X			10
Mosquito Abatement					X	X					X	X	X		X	6
Other Vector Control Program			X			X	X			X	X					5
Public Nuisance Complaints		X	X	X		X	X		X	X		X	X	X		10
Jail Health																
County Jail Nursing		X	X	X	X	X				X		X				7
Juvenile Detention Nursing		X	X	X						X		X		X		6
Jail Treatment Coordinator			X									X				2
Primary Care																
Uninsured Populations								X				X		X		3

County Public Health Department Service Matrix

Service	Apache	Cochise	Coconino	Gila	Graham	Greenlee	La Paz	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma	# of Counties Providing Service
School-based Clinics			X													1
Dental Health			X					X							X	3
Senior Companion Health Screens			X							X				X		3
Miscellaneous																
Animal Control			X	X							X					3
Emergency Response System	X		X	X	X		X		X	X	X			X	X	10
Vital Records Program		X	X			X		X		X	X	X		X	X	9
Registrar of Vital Records		X	X			X		X	X	X	X	X	X	X	X	11
Certified Copies		X	X	X				X	X	X	X	X		X	X	10
Medical Examiner			X													1
Blood Draws	X	X	X				X			X		X		X	X	8
Health Planning and Leadership																
Monitor Community Health Status	X	X	X					X		X	X	X	X	X	X	10
Mobilize Community Partnerships	X	X	X	X			X	X	X	X	X	X	X	X	X	13
Link People to Services	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	15
Participate in Community Planning	X	X	X	X		X	X	X	X	X	X	X	X	X	X	14
Participate in Community Health Fairs	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	15
Participate in Child Fatality Review Teams	X	X	X	X	X	X	X		X	X		X	X	X	X	13
AHCCCS																
Medical Assistance	X	X	X				X		X						X	6
ALTCS		X														1
TOTAL number of Programs	34	40	60	40	25	30	30	34	40	45	38	50	34	51	44	594

Apache County Health Department

Distribution of Funding for Public Health Services

Type of Funding	Amount	Percentage (w/o AHCCCS)	Percentage (with AHCCCS)	*Per Capita Rate
Federal Funds	\$248,559	25.65%		\$3.75
State/Federal Funds (combined)	\$0	0.00%		\$0.00
State Funds	\$290,678	29.99%	see	\$4.38
Local Funds (County)	\$376,430	38.84%	next	\$5.67
Local Funds (Cities)	\$0	0.00%	page	\$0.00
Fees	\$53,500	5.52%		\$0.81
Other (Fund Balance, Interest, etc.)	\$0	0.00%		\$0.00
Total 98/99 Health Dept. Budget	\$969,167	100.00%		\$14.61

*Expenditures Per Capita

Apache County 1998 Population:

66,350

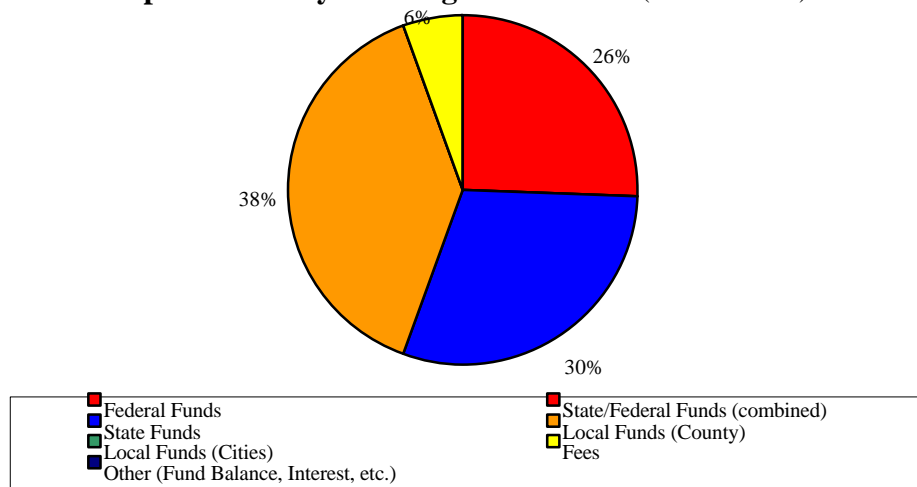
Total Number of Public Health Programs Provided by the Health Department

34

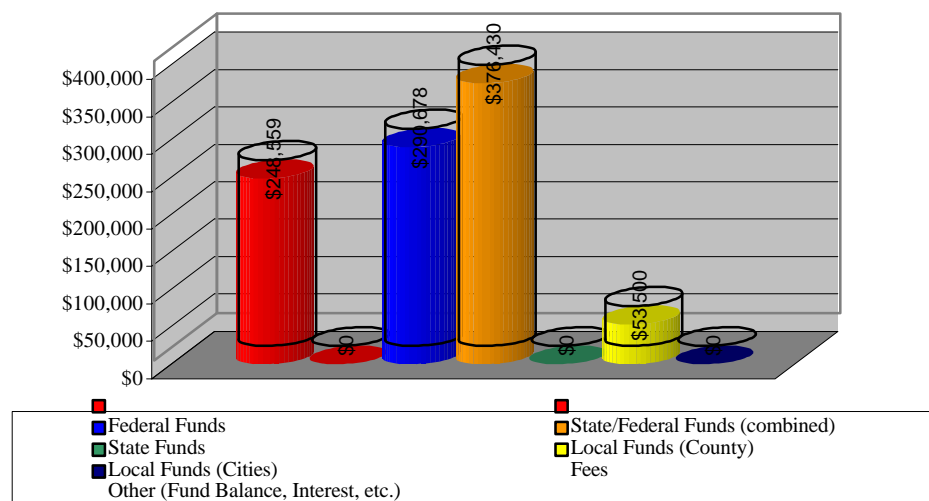
Total Number of Public Health Programs Provided by other County Entities

3

Apache County Funding Distribution (w/o AHCCCS)



Apache County Funding (w/o AHCCCS)



Apache County Health Department

Distribution of Funding for Public Health Services

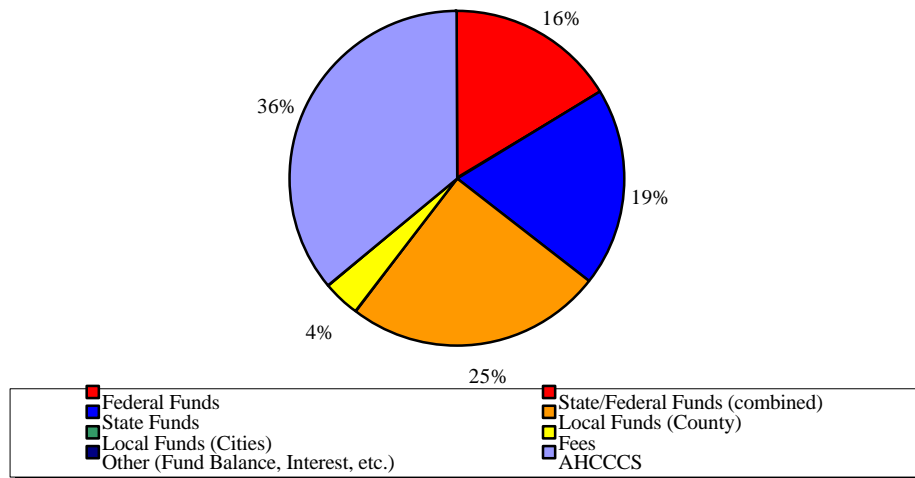
Type of Funding	Amount	Percentage (w/o AHCCCS)	Percentage (with AHCCCS)	*Per Capita Rate
Federal Funds	\$248,559		16.36%	\$3.75
State/Federal Funds (combined)	\$0		0.00%	\$0.00
State Funds	\$290,678	see	19.13%	\$4.38
Local Funds (County)	\$376,430	previous	24.78%	\$5.67
Local Funds (Cities)	\$0	page	0.00%	\$0.00
Fees	\$53,500		3.52%	\$0.81
Other (Fund Balance, Interest, etc.)	\$0		0.00%	\$0.00
Subtotal (without AHCCCS)	\$969,167		63.80%	\$14.61
AHCCCS	\$550,000		36.20%	\$8.29
Total 98/99 Health Dept. Budget	\$1,519,167		100.00%	\$22.90

*Expenditures Per Capita

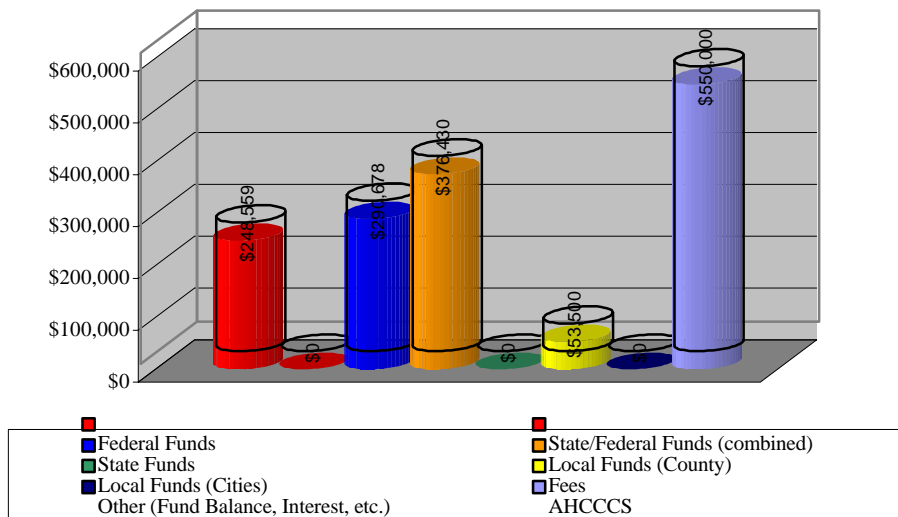
Apache County 1998 Population:

66,350

Apache County Funding (with AHCCCS)



Apache County Funding (with AHCCCS)



Apache County Programs 1998-99

County	Program
Apache	County Prenatal Block Grant
	Home Health
	Personal Care and Homemaking
	Community Nutrition Program
	WIC - Tobacco Program
	WIC
	Other Communicable Diseases - Case Investigation, Outbreak Control
	Childhood Immunization
	Tuberculosis Control
	PLAY (Promoting Lifetime Activity in Youth)
	Reproductive Health
	Occupational Hepatitis B Program
	Annual Flu & Pneumonia Program
	Community Coordination (AzEIP)
	Case Management (AzEIP)
	Home Visits to High Risk Children
	HIV Prevention
	Link People to Services
	Medical Assistance
	Blood Draws
	Public Facility Plan Reviews
	Restaurant & Food Service Plan Reviews
	Domestic Violence Prevention
	Participate in Child Fatality Review Teams
	HIV Education
	Participate in Community Planning
	Tobacco Education
	Mobilize Community Partnerships
	Monitor Community Health Status
	Emergency Response System
	Water/Wastewater
	Public Facility Inspection
	Restaurant Inspections
	Service Coordination
	Participate in Community Health Fairs

Cochise County Health Department

Distribution of Funding for Public Health Services

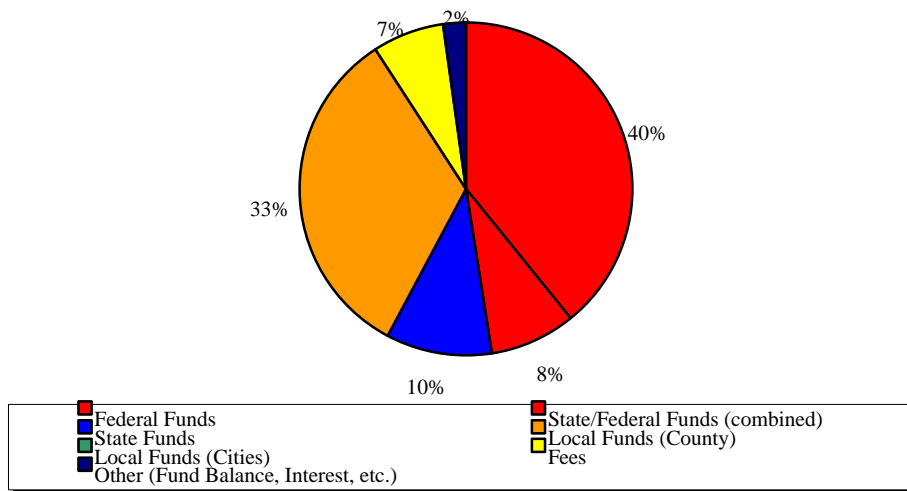
Type of Funding	Amount	Percentage (w/o AHCCCS)	Percentage (with AHCCCS)	*Per Capita Rate
Federal Funds	\$2,944,643	39.09%		\$23.80
State/Federal Funds (combined)	\$628,633	8.35%		\$5.08
State Funds	\$781,473	10.37%	see	\$6.31
Local Funds (County)	\$2,495,473	33.13%	next	\$20.17
Local Funds (Cities)	\$0	0.00%	page	\$0.00
Fees	\$505,098	6.71%		\$4.08
Other (Fund Balance, Interest, etc.)	\$177,494	2.36%		\$1.43
Total 98/99 Health Dept. Budget	\$7,532,814	100.00%		\$60.87

*Expenditures Per Capita

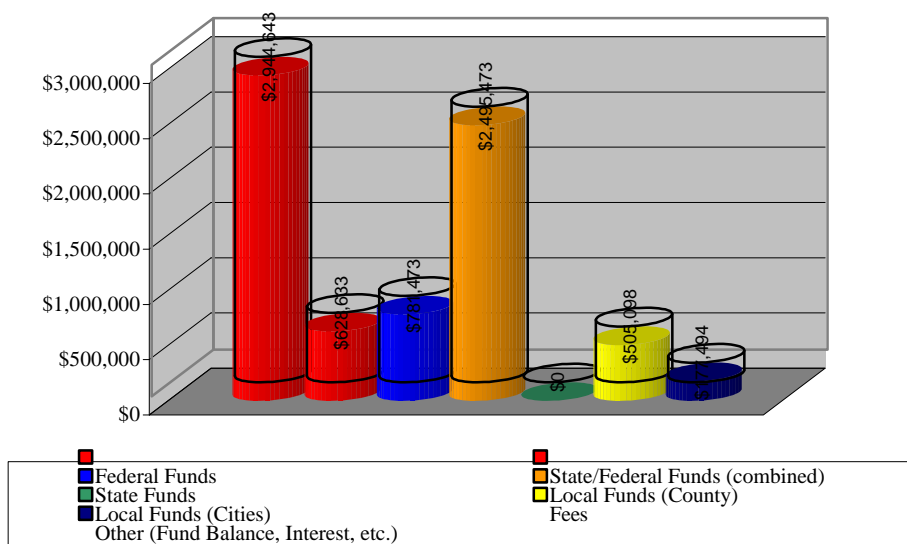
Cochise County 1998 Population: 123,750

Total Number of Public Health Programs Provided by the Health Department	40
Total Number of Public Health Programs Provided by other County Entities	3

Cochise County Funding Distribution (w/o AHCCCS)



Cochise County Funding (w/o AHCCCS)



Cochise County Health Department

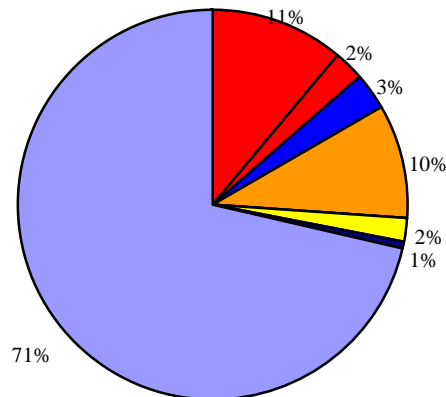
Distribution of Funding for Public Health Services

Type of Funding	Amount	Percentage (w/o AHCCCS)	Percentage (with AHCCCS)	*Per Capita Rate
Federal Funds	\$2,944,643		11.22%	\$23.80
State/Federal Funds (combined)	\$628,633		2.40%	\$5.08
State Funds	\$781,473	see	2.98%	\$6.31
Local Funds (County)	\$2,495,473	previous	9.51%	\$20.17
Local Funds (Cities)	\$0	page	0.00%	\$0.00
Fees	\$505,098		1.92%	\$4.08
Other (Fund Balance, Interest, etc.)	\$177,494		0.68%	\$1.43
Subtotal (without AHCCCS)	\$7,532,814		28.70%	\$60.87
AHCCCS	\$18,712,631		71.30%	\$151.21
Total 98/99 Health Dept. Budget	\$26,245,445		100.00%	\$212.08

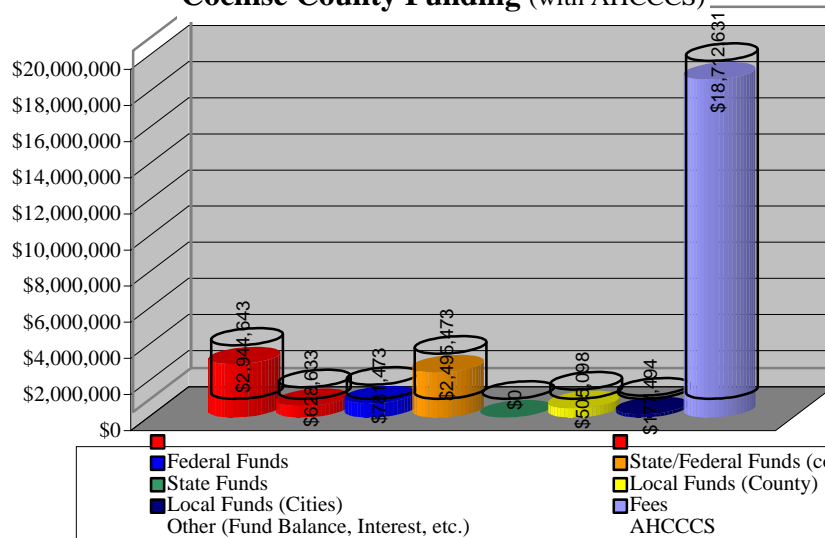
*Expenditures Per Capita

Cochise County 1998 Population: 123,750

Cochise County Funding Distribution (with AHCCCS)



Cochise County Funding (with AHCCCS)



Cochise County Programs 1998-99

County	Program
Cochise	Mobilize Community Partnerships
	Occupational Hepatitis B Program
	Annual Flu & Pneumonia Program
	Adult Immunizations
	Home Visits to High Risk Children
	Well Child Assessments
	Childhood Immunization
	Participate in Child Fatality Review Teams
	Participate in Community Health Fairs
	Restaurant Inspections
	Link People to Services
	Teen Pregnancy Prevention
	Monitor Community Health Status
	Certified Copies
	Registrar of Vital Records
	Vital Records Program
	Juvenile Detention Nursing
	County Jail Nursing
	Water/Wastewater
	Public Facility Inspection
	Participate in Community Planning
	Tobacco Education
	Medical Assistance
	Blood Draws
	Public Nuisance Complaints
	Employee Wellness Program
	HIV Prevention - Special Population
	Blood Draws
	Public Nuisance Complaints
	Employee Wellness Program
	Reproductive Health

Cochise County Programs 1998-99

County	Program
Cochise	PLAY (Promoting Lifetime Activity in Youth)
	County Prenatal Block Grant
	HIV Education
	Community Nutrition Program
	WIC
	Other Communicable Diseases - Case Investigation, Outbreak Control
	HIV Care & Treatment
	HIV Prevention
	Sexually Transmitted Disease Control
	Tuberculosis Control
	ALTCS
	Health Education

Coconino County Health Department

Distribution of Funding for Public Health Services

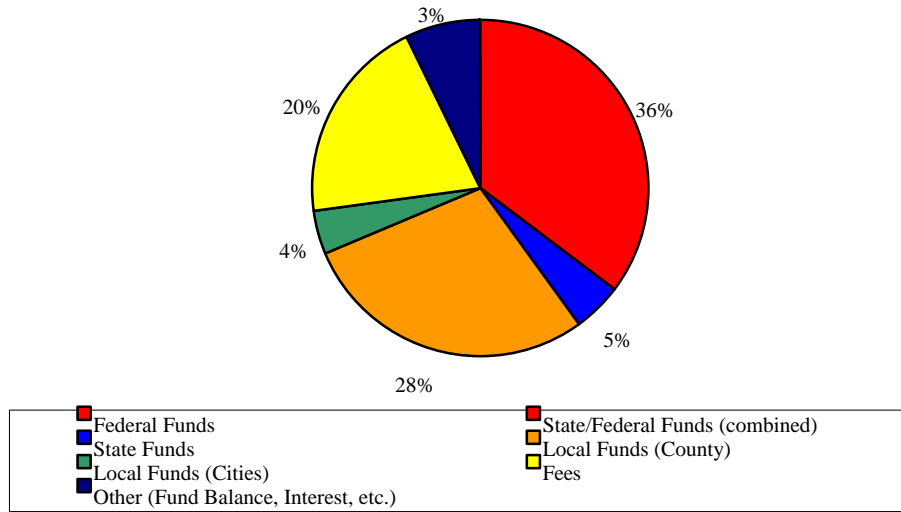
Type of Funding	Amount	Percentage (w/o AHCCCS)	Percentage (with AHCCCS)	*Per Capita Rate
Federal Funds	\$2,569,580	35.32%		21.13
State/Federal Funds (combined)	\$0	0.00%		\$0.00
State Funds	\$347,203	4.77%	see	\$2.85
Local Funds (County)	\$2,064,977	28.38%	next	\$16.98
Local Funds (Cities)	\$316,000	4.34%	page	\$2.60
Fees	\$1,450,089	19.93%		11.92
Other (Fund Balance, Interest, etc.)	\$527,269	7.25%		4.34
Total 98/99 Health Dept. Budget	\$7,275,118	100.00%		59.82

*Expenditures Per Capita

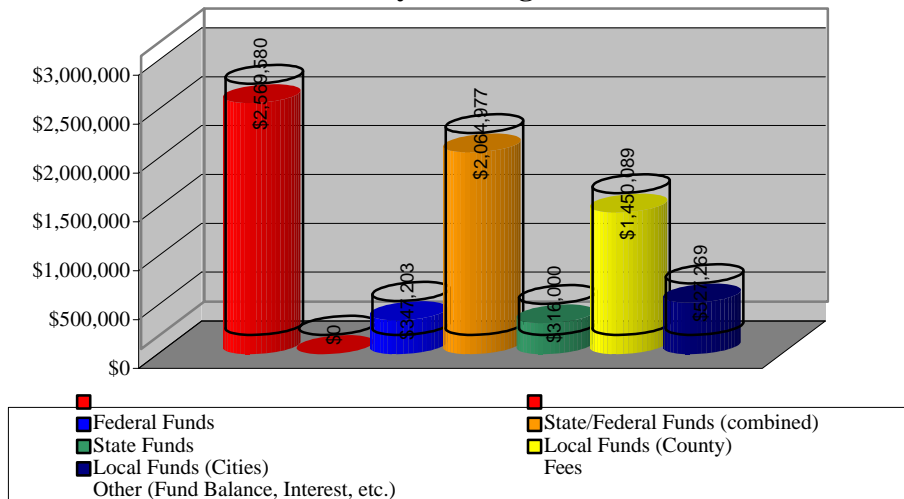
Coconino County 1998 Population: 121,625

Total Number of Public Health Programs Provided by the Health Department	60
Total Number of Public Health Programs Provided by other County Entities	0

Coconino County Funding Distribution (w/o AHCCCS)



Coconino County Funding (w/o AHCCCS)



Coconino County Health Department

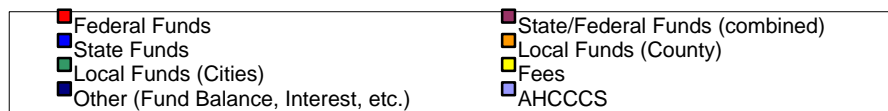
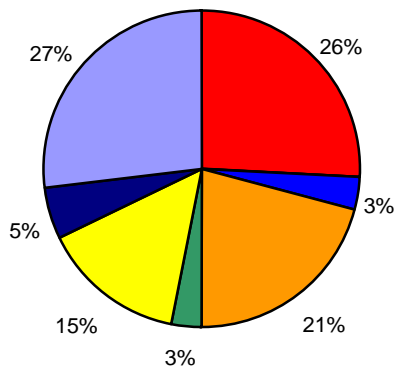
Distribution of Funding for Public Health Services

Type of Funding	Amount	Percentage (w/o AHCCCS)	Percentage (with AHCCCS)	*Per Capita Rate
Federal Funds	\$2,569,580		25.79%	21.13
State/Federal Funds (combined)	\$0		0.00%	\$0.00
State Funds	\$347,203	see	3.49%	\$2.85
Local Funds (County)	\$2,064,977	previous	20.73%	\$16.98
Local Funds (Cities)	\$316,000	page	3.17%	\$2.60
Fees	\$1,450,089		14.56%	11.92
Other (Fund Balance, Interest, etc.)	\$527,269		5.29%	4.34
Subtotal (without AHCCCS)	\$7,275,118		73.03%	59.82
AHCCCS	\$2,687,001		26.97%	22.09
Total 98/99 Health Dept. Budget	\$9,962,119		100.00%	81.91

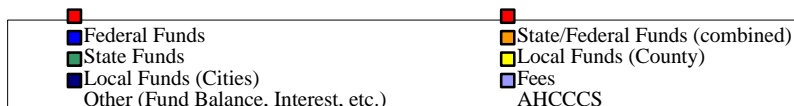
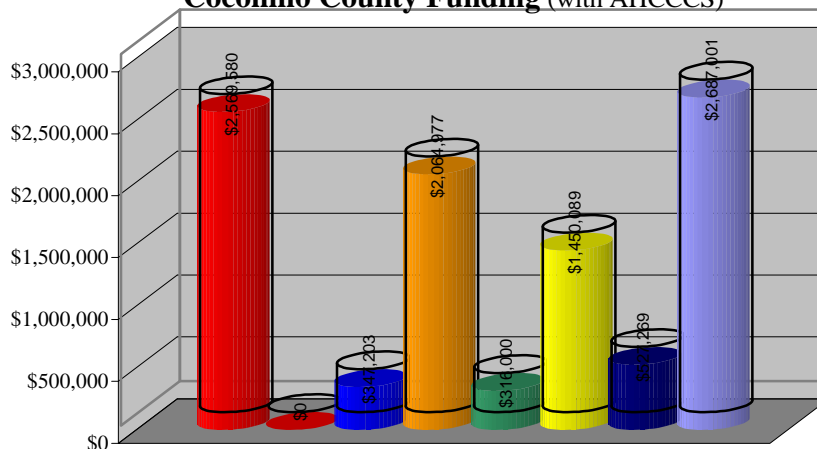
*Expenditures Per Capita

Coconino County 1998 Population: 121,625

Coconino County Funding Distribution (with AHCCCS)



Coconino County Funding (with AHCCCS)



Coconino County Programs 1998-99

County	Program
Coconino	Tuberculosis Control
	Childhood Immunization
	Injury Prevention - Seat Belt/Car Safety Seats
	PLAY (Promoting Lifetime Activity in Youth)
	Tobacco Education
	HIV Education
	Home Health
	Community Nutrition Program
	FoodPlus
	WIC
	Other Communicable Diseases - Case Investigation, Outbreak Control
	HIV Prevention - Special Population
	HIV Care & Treatment
	Restaurant Inspections
	Sexually Transmitted Disease Control
	Public Facility Inspection
	Prenatal Care
	Health Start
	County Prenatal Block Grant
	Reproductive Health
	Occupational Hepatitis B Program
	International Travel Immunizations
	Annual Flu & Pneumonia Program
	Adult Immunizations
	Head Start Physicals
	Service Coordination
	Community Coordination (AzEIP)
	Case Management (AzEIP)
	Home Visits to High Risk Children
	HIV Prevention

Coconino County Programs 1998-99

County	Program
Coconino	Link People to Services
	Well Child Assessments
	Blood Draws
	Senior Companion Health Screens
	Jail Treatment Coordinator
	Medical Assistance
	Medical Examiner
	Healthy Families
	Public Nuisance Complaints
	Life Skills Program
	Public Facility Plan Reviews
	Restaurant & Food Service Plan Reviews
	Participate in Child Fatality Review Teams
	Domestic Violence Prevention
	Participate in Community Planning
	Teen Pregnancy Prevention
	Mobilize Community Partnerships
	Monitor Community Health Status
	Certified Copies
	Registrar of Vital Records
	Vital Records Program
	Emergency Response System
	Animal Control
	Dental Health
	School-based Clinics
	Juvenile Detention Nursing
	County Jail Nursing
	Other Vector Control Program
	Water/Wastewater
	Participate in Community Health Fairs

Gila County Health Department

Distribution of Costs for Public Health Services

Type of Funding	Amount	Percentage	*Per Capita Rate
Federal Funds	\$247,152	11.72%	5.03
State/Federal Funds (combined)	\$392,917	18.63%	\$7.99
State Funds	\$153,360	7.27%	\$3.12
Local Funds (County)	\$867,014	41.11%	\$17.63
Local Funds (Cities) **	\$88,859	4.21%	\$1.81
Fees	\$359,562	17.05%	7.31
Other (Fund Balance, Interest, etc.)	\$0	0.00%	0.00
Total 98/99 Health Dept. Budget	\$2,108,864	100.00%	42.88

*Expenditures Per Capita

Gila County 1998 Population:

49,175

**The city of Globe has been billed, but no payment has been received. The money was covered by the County General Fund.

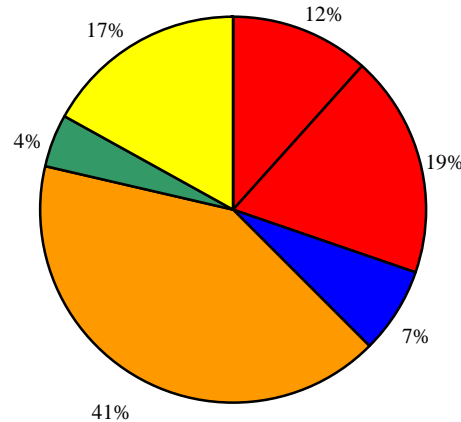
Total Number of Public Health Programs Provided by the Health Department

40

Total Number of Public Health Programs Provided by other County Entities

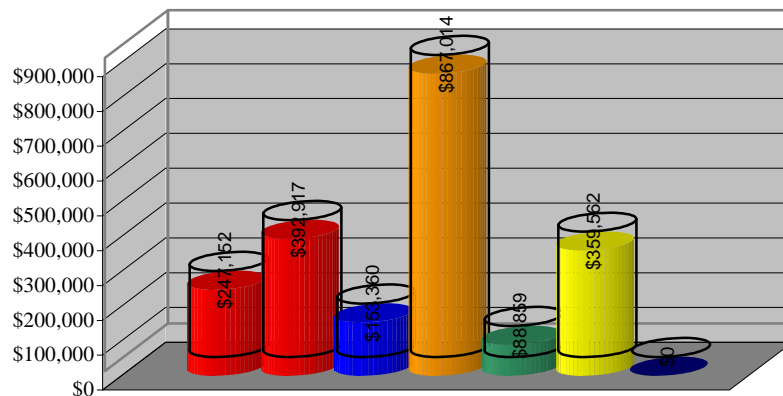
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Gila County Funding Distribution



■ Federal Funds
 ■ State/Federal Funds (combined)
 ■ State Funds
 ■ Local Funds (County)
 ■ Local Funds (Cities) **
 ■ Fees
 ■ Other (Fund Balance, Interest, etc.)

Gila County Funding



■ Federal Funds
 ■ State/Federal Funds (combined)
 ■ State Funds
 ■ Local Funds (County)
 ■ Local Funds (Cities) **
 ■ Fees
 ■ Other (Fund Balance, Interest, etc.)

Gila County Programs 1998-99

County	Program
Gila	County Prenatal Block Grant
	Childhood Immunization
	FoodPlus
	WIC
	Other Communicable Diseases - Case Investigation, Outbreak Control
	HIV Prevention - Special Population
	HIV Care & Treatment
	HIV Prevention
	PLAY (Promoting Lifetime Activity in Youth)
	Tuberculosis Control
	Injury Prevention - Seat Belt/Car Safety Seats
	Occupational Hepatitis B Program
	Annual Flu & Pneumonia Program
	Adult Immunizations
	Community Coordination (AzEIP)
	Case Management (AzEIP)
	Developmental Clinic
	Home Visits to High Risk Children
	Well Child Assessments
	Sexually Transmitted Disease Control
	Link People to Services
	Mobilize Community Partnerships
	Public Nuisance Complaints
	Restaurant & Food Service Plan Reviews
	Health Education
	HIV Education
	Teen Pregnancy Prevention

Gila County Programs 1998-99

County	Program
Gila	Participate in Child Fatality Review Teams
	Community Nutrition Program
	Participate in Community Planning
	Employee Wellness Program
	Certified Copies
	Emergency Response System
	Animal Control
	Juvenile Detention Nursing
	County Jail Nursing
	Water/Wastewater
	Public Facility Inspection
	Restaurant Inspections
	Participate in Community Health Fairs

Graham County Health Department

Distribution of Costs for Public Health Services

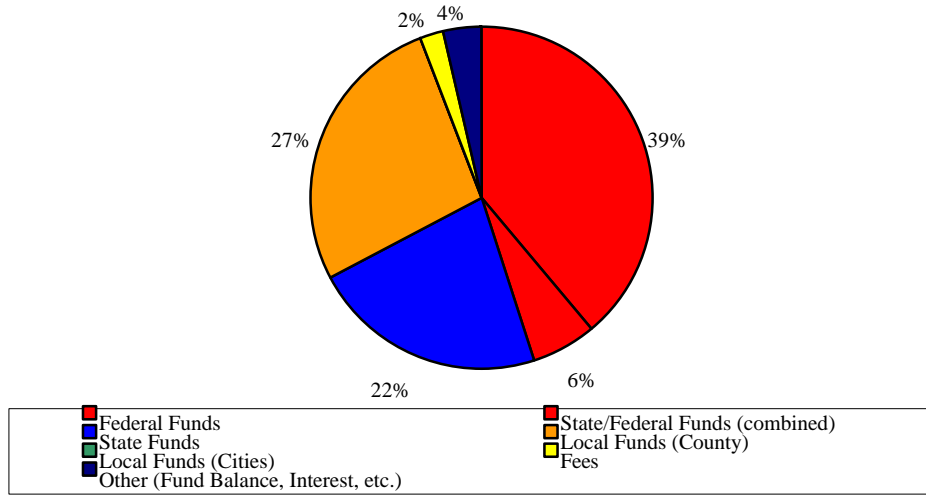
Type of Funding	Amount	Percentage	*Per Capita Rate
Federal Funds	\$270,223	38.77%	7.79
State/Federal Funds (combined)	\$44,414	6.37%	\$1.28
State Funds	\$154,295	22.13%	\$4.45
Local Funds (County)	\$188,133	26.99%	\$5.42
Local Funds (Cities)	\$0	0.00%	\$0.00
Fees	\$15,000	2.15%	0.43
Other (Fund Balance, Interest, etc.)	\$25,000	3.59%	0.72
Total 98/99 Health Dept. Budget	\$697,065	100.00%	20.09

*Expenditures Per Capita

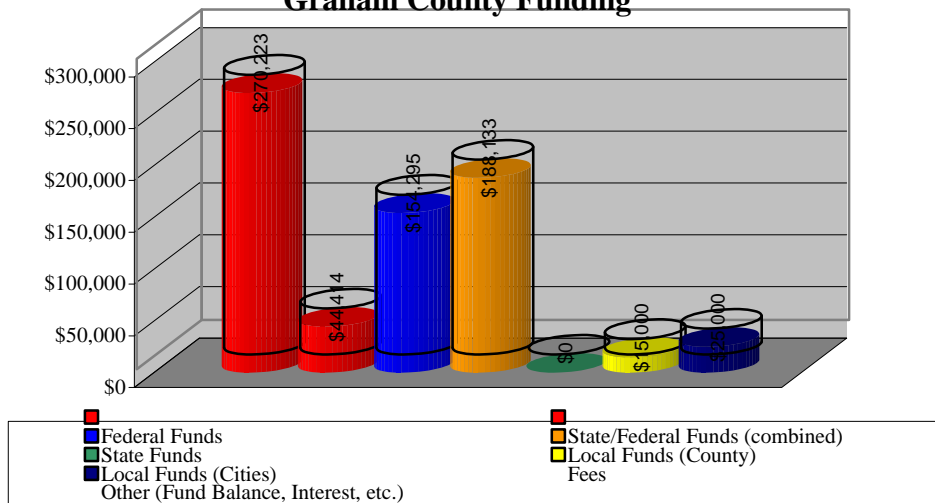
Graham County 1998 Population: 34,700

Total Number of Public Health Programs Provided by the Health Department	25
Total Number of Public Health Programs Provided by other County Entities	6

Graham County Funding Distribution



Graham County Funding



Graham County Programs 1998-99

County	Program
Graham	HIV Education
	Well Child Assessments
	Adult Immunizations
	Annual Flu & Pneumonia Program
	Occupational Hepatitis B Program
	Reproductive Health
	County Prenatal Block Grant
	Tuberculosis Control
	HIV Prevention
	Other Communicable Diseases - Case Investigation, Outbreak Control
	WIC
	Childhood Immunization
	Community Nutrition Program
	Participate in Child Fatality Review Teams
	Tobacco Education
	Injury Prevention - Seat Belt/Car Safety Seats
	Restaurant Inspections
	Public Facility Inspection
	Water/Wastewater
	Mosquito Abatement
	County Jail Nursing
	Emergency Response System
	Link People to Services
	Participate in Community Health Fairs
	WIC - Tobacco Program

Greenlee County Health Department

Distribution of Costs for Public Health Services

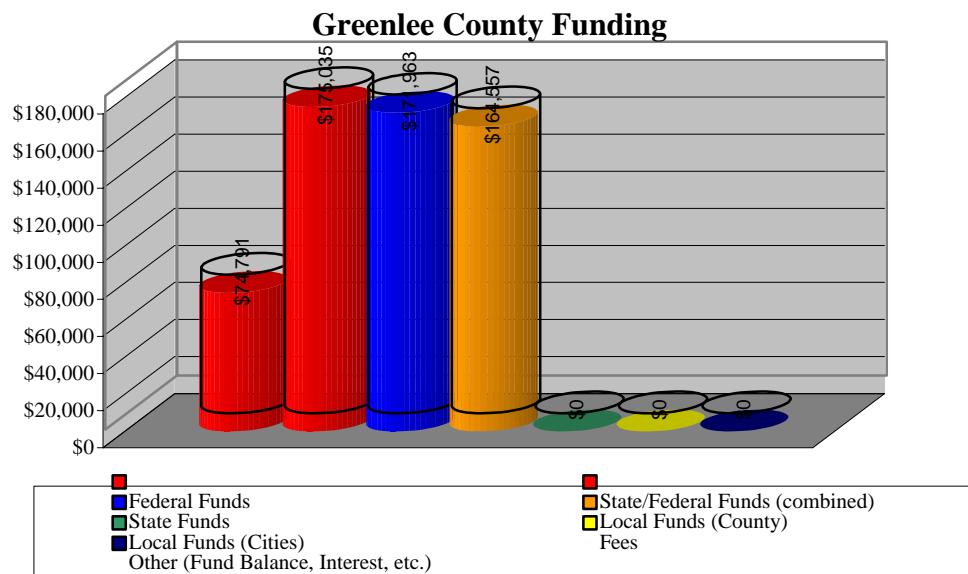
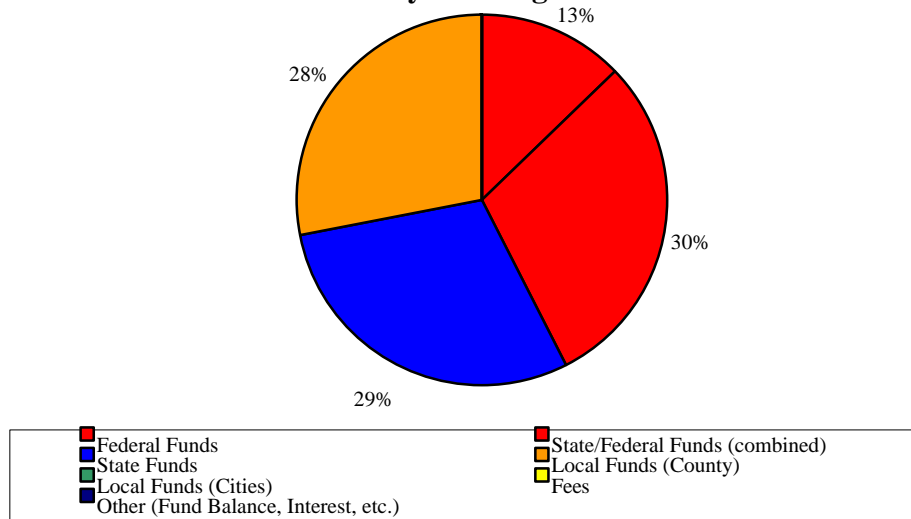
Type of Funding	Amount	Percentage	*Per Capita Rate
Federal Funds	\$74,791	12.76%	8.20
State/Federal Funds (combined)	\$175,035	29.85%	\$19.18
State Funds	\$171,963	29.33%	\$18.85
Local Funds (County)	\$164,557	28.06%	\$18.03
Local Funds (Cities)	\$0	0.00%	\$0.00
Fees	\$0	0.00%	0.00
Other (Fund Balance, Interest, etc.)	\$0	0.00%	0.00
Total 98/99 Health Dept. Budget	\$586,346	100.00%	64.26

*Expenditures Per Capita

Greenlee County 1998 Population: 9,125

Total Number of Public Health Programs Provided by the Health Department	30
Total Number of Public Health Programs Provided by other County Entities	3

Greenlee County Funding Distribution



Greenlee County Programs 1998-99

County	Program
Greenlee	Tobacco Education
	Childhood Immunization
	Well Child Assessments
	Reproductive Health
	County Prenatal Block Grant
	Tuberculosis Control
	Sexually Transmitted Disease Control
	HIV Prevention
	HIV Care & Treatment
	Other Communicable Diseases - Case Investigation, Outbreak Control
	WIC
	Community Nutrition Program
	Home Health
	Annual Flu & Pneumonia Program
	HIV Education
	Public Nuisance Complaints
	PLAY (Promoting Lifetime Activity in Youth)
	Restaurant Inspections
	Public Facility Inspection
	Water/Wastewater
	Mosquito Abatement
	Other Vector Control Program
	County Jail Nursing
	Vital Records Program
	Registrar of Vital Records
	Link People to Services
	Participate in Community Planning
	Participate in Community Health Fairs
	Participate in Child Fatality Review Teams
	Personal Care and Homemaking

La Paz County Health Department

Distribution of Costs for Public Health Services

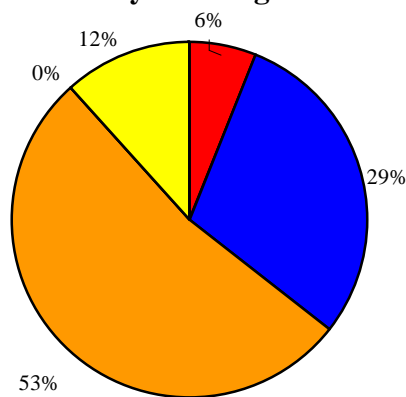
Type of Funding	Amount	Percentage	*Per Capita Rate
Federal Funds	\$38,988	6.07%	2.05
State/Federal Funds (combined)	\$0	0.00%	\$0.00
State Funds	\$188,963	29.43%	\$9.95
Local Funds (County)	\$339,084	52.81%	\$17.85
Local Funds (Cities)	\$0	0.00%	\$0.00
Fees	\$75,000	11.68%	3.95
Other (Fund Balance, Interest, etc.)	\$0	0.00%	0.00
Total 98/99 Health Dept. Budget	\$642,035	100.00%	33.79

*Expenditures Per Capita

La Paz County 1998 Population: 19,000

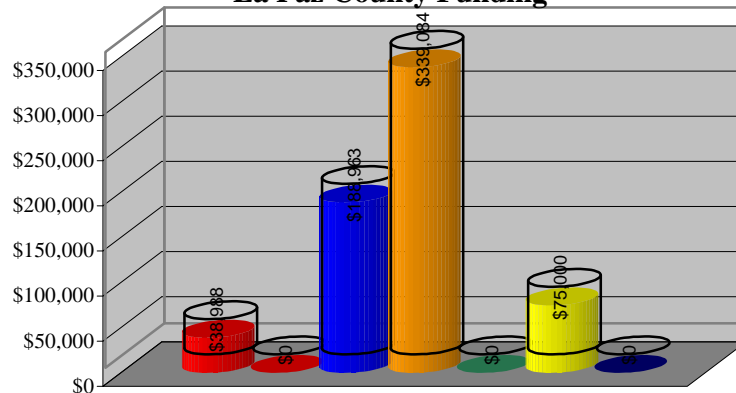
Total Number of Public Health Programs Provided by the Health Department	30
Total Number of Public Health Programs Provided by other County Entities	0

La Paz County Funding Distribution



■ Federal Funds
■ State Funds
■ Local Funds (Cities)
■ Other (Fund Balance, Interest, etc.)
■ State/Federal Funds (combined)
■ Local Funds (County)
■ Fees

La Paz County Funding



■ Federal Funds
■ State Funds
■ Local Funds (Cities)
■ Other (Fund Balance, Interest, etc.)
■ State/Federal Funds (combined)
■ Local Funds (County)
■ Fees

La Paz County Programs 1998-99

County	Program
La Paz	Restaurant Inspections
	Adult Immunizations
	Annual Flu & Pneumonia Program
	Occupational Hepatitis B Program
	Link People to Services
	Participate in Community Health Fairs
	Participate in Child Fatality Review Teams
	Reproductive Health
	County Prenatal Block Grant
	Teen Pregnancy Prevention
	Tuberculosis Control
	Sexually Transmitted Disease Control
	HIV Prevention
	Childhood Immunization
	Tobacco Education
	Medical Assistance
	Public Facility Inspection
	Water/Wastewater
	HIV Education
	Employee Wellness Program
	Health Education
	Restaurant & Food Service Plan Reviews
	Public Facility Plan Reviews
	Other Vector Control Program
	Public Nuisance Complaints
	Emergency Response System
	Blood Draws
	Mobilize Community Partnerships
	Participate in Community Planning
	Other Communicable Diseases - Case Investigation, Outbreak Control

Maricopa County Health Department

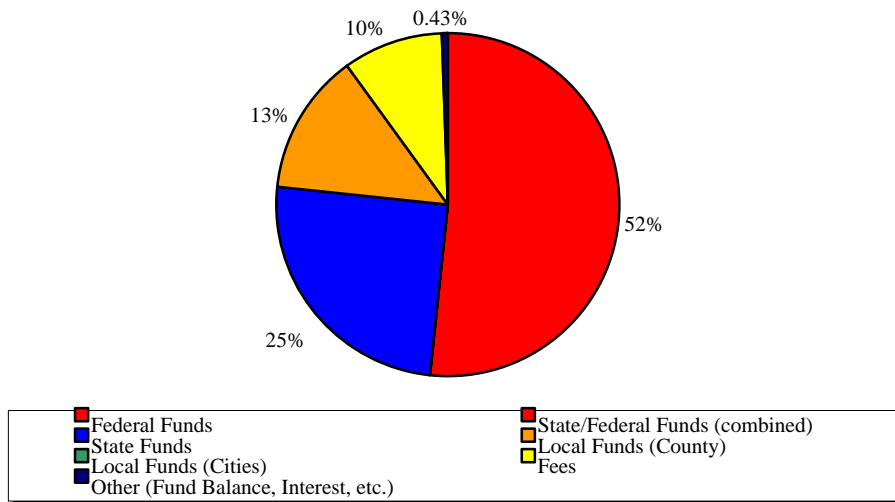
Distribution of Costs for Public Health Services			
Type of Funding	Amount	Percentage	*Per Capita Rate
Federal Funds	\$17,519,283	51.59%	6.24
State/Federal Funds (combined)	\$0	0.00%	\$0.00
State Funds	\$8,502,388	25.04%	\$3.03
Local Funds (County)	\$4,499,186	13.25%	\$1.60
Local Funds (Cities)	\$0	0.00%	\$0.00
Fees	\$3,292,245	9.69%	1.17
Other (Fund Balance, Interest, etc.)	\$146,725	0.43%	0.05
Total 98/99 Health Dept. Budget	\$33,959,827	100.00%	12.10

*Expenditures Per Capita

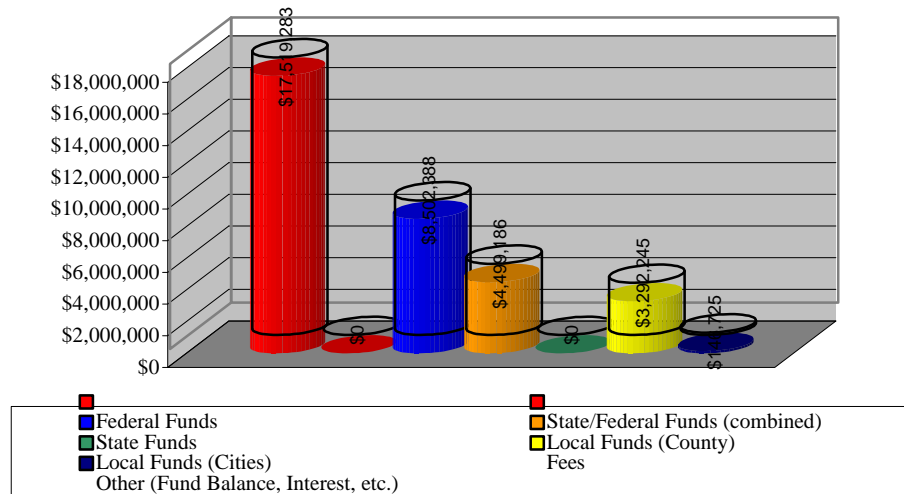
Maricopa County 1998 Population: 2,806,100

Total Number of Public Health Programs Provided by the Health Department	34
Total Number of Public Health Programs Provided by other County Entities	11

Maricopa County Funding Distribution



Maricopa County Funding



Maricopa County Programs 1998-99

County	Program
Maricopa	Teen Pregnancy Prevention
	Childhood Immunization
	WIC
	Other Communicable Diseases - Case Investigation, Outbreak Control
	HIV Prevention - Special Population
	HIV Care & Treatment
	HIV Prevention
	FoodPlus
	Tuberculosis Control
	Dietetic Internship Program
	County Prenatal Block Grant
	Reproductive Health
	International Travel Immunizations
	Adult Immunizations
	Developmental Clinic
	Home Visits to High Risk Children
	Sexually Transmitted Disease Control
	Uninsured Populations
	Participate in Community Planning
	Link People to Services
	Mobilize Community Partnerships
	Monitor Community Health Status
	Certified Copies
	Registrar of Vital Records
	WIC - Tobacco Program
	Dental Health
	Participate in Community Health Fairs
	Domestic Violence Prevention
	Injury Prevention - Seat Belt/Car Safety Seats
	PLAY (Promoting Lifetime Activity in Youth)
	Tobacco Education
	HIV Education
	Community Nutrition Program
	Vital Records Program

Mohave County Health Department

Distribution of Funding for Public Health Services

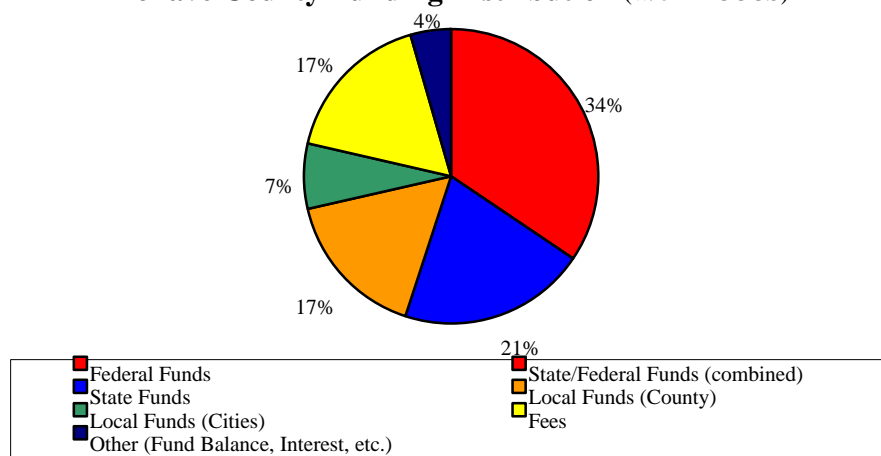
Type of Funding	Amount	Percentage (w/o AHCCCS)	Percentage (with AHCCCS)	*Per Capita Rate
Federal Funds	\$1,504,493	34.32%		\$10.85
State/Federal Funds (combined)	\$0	0.00%		\$0.00
State Funds	\$904,539	20.63%	see	\$6.53
Local Funds (County)	\$724,868	16.53%	next	\$5.23
Local Funds (Cities)	\$310,176	7.08%	page	\$2.24
Fees	\$749,084	17.09%		\$5.40
Other (Fund Balance, Interest, etc.)	\$190,806	4.35%		\$1.38
Total 98/99 Health Dept. Budget	\$4,383,966	100.00%		\$31.62

*Expenditures Per Capita

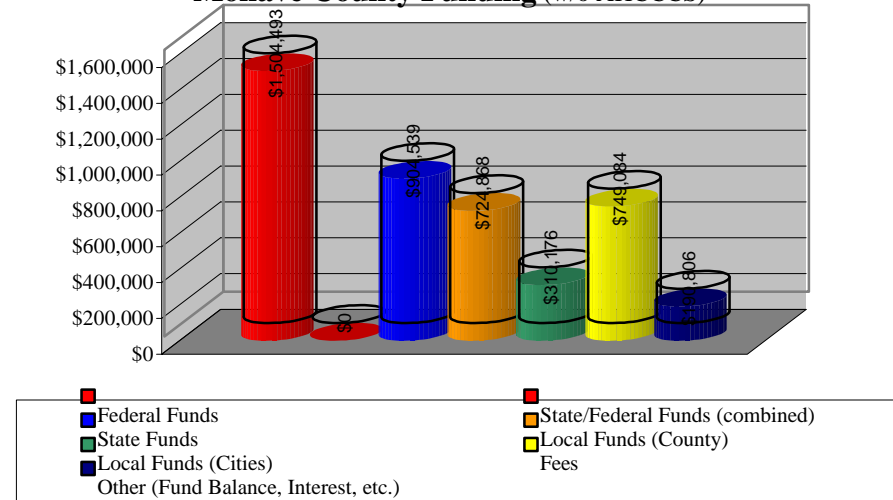
Mohave County 1998 Population: 138,625

Total Number of Public Health Programs Provided by the Health Department	40
Total Number of Public Health Programs Provided by other County Entities	3

Mohave County Funding Distribution (w/o AHCCCS)



Mohave County Funding (w/o AHCCCS)



Mohave County Health Department

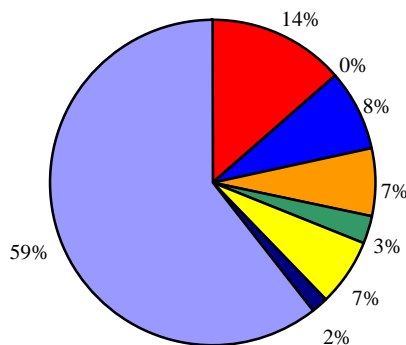
Distribution of Funding for Public Health Services

Type of Funding	Amount	Percentage (w/o AHCCCS)	Percentage (with AHCCCS)	*Per Capita Rate
Federal Funds	\$1,504,493		13.56%	\$10.85
State/Federal Funds (combined)	\$0		0.00%	\$0.00
State Funds	\$904,539	see	8.15%	\$6.53
Local Funds (County)	\$724,868	previous	6.53%	\$5.23
Local Funds (Cities)	\$310,176	page	2.80%	\$2.24
Fees	\$749,084		6.75%	\$5.40
Other (Fund Balance, Interest, etc.)	\$190,806		1.72%	\$1.38
Subtotal (without AHCCCS)	\$4,383,966		39.51%	\$31.62
AHCCCS	\$6,712,241		60.49%	\$48.42
Total 98/99 Health Dept. Budget	\$11,096,207		100.00%	\$80.04

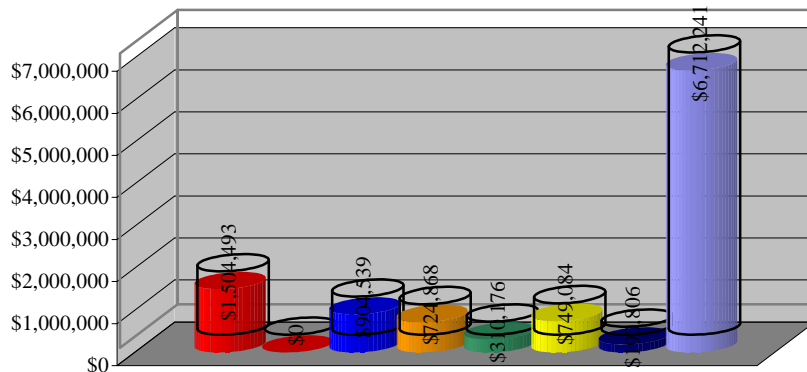
*Expenditures Per Capita

Mohave County 1998 Population: 138,625

Mohave County Funding Distribution (with AHCCCS)



Mohave County Funding (with AHCCCS)



Mohave County Programs 1998-99

County	Program
Mohave	WIC
	Occupational Hepatitis B Program
	Restaurant Inspections
	Injury Prevention - Seat Belt/Car Safety Seats
	PLAY (Promoting Lifetime Activity in Youth)
	Tobacco Education
	HIV Education
	Community Nutrition Program
	Water/Wastewater
	WIC - Tobacco Program
	Emergency Response System
	Other Communicable Diseases - Case Investigation, Outbreak Control
	HIV Care & Treatment
	HIV Prevention
	Sexually Transmitted Disease Control
	Tuberculosis Control
	Teen Pregnancy Prevention
	County Prenatal Block Grant
	Reproductive Health
	FoodPlus
	Home Visits to High Risk Children
	Registrar of Vital Records
	Public Nuisance Complaints
	Restaurant & Food Service Plan Reviews
	HIV Prevention - Special Population
	Adult Immunizations
	Service Coordination
	Community Coordination (AzEIP)
	Public Facility Inspection
	Developmental Clinic

Mohave County Programs 1998-99

County	Program
Mohave	Medical Assistance
	Childhood Immunization
	Annual Flu & Pneumonia Program
	Participate in Child Fatality Review Teams
	Participate in Community Health Fairs
	Participate in Community Planning
	Link People to Services
	Mobilize Community Partnerships
	Certified Copies
	Case Management (AzEIP)

Navajo County Health Department

Distribution of Costs for Public Health Services

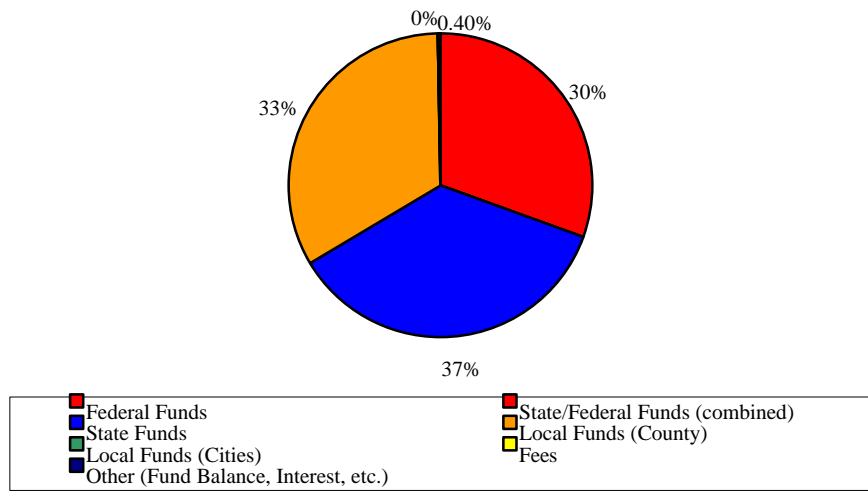
Type of Funding	Amount	Percentage	*Per Capita Rate
Federal Funds	\$412,380	30.45%	4.46
State/Federal Funds (combined)	\$0	0.00%	\$0.00
State Funds	\$488,043	36.04%	\$5.28
Local Funds (County)	\$448,195	33.10%	\$4.85
Local Funds (Cities)	\$0	0.00%	\$0.00
Fees	\$0	0.00%	0.00
Other (Fund Balance, Interest, etc.)	\$5,462	0.40%	0.06
Total 98/99 Health Dept. Budget	\$1,354,080	100.00%	14.64

*Expenditures Per Capita

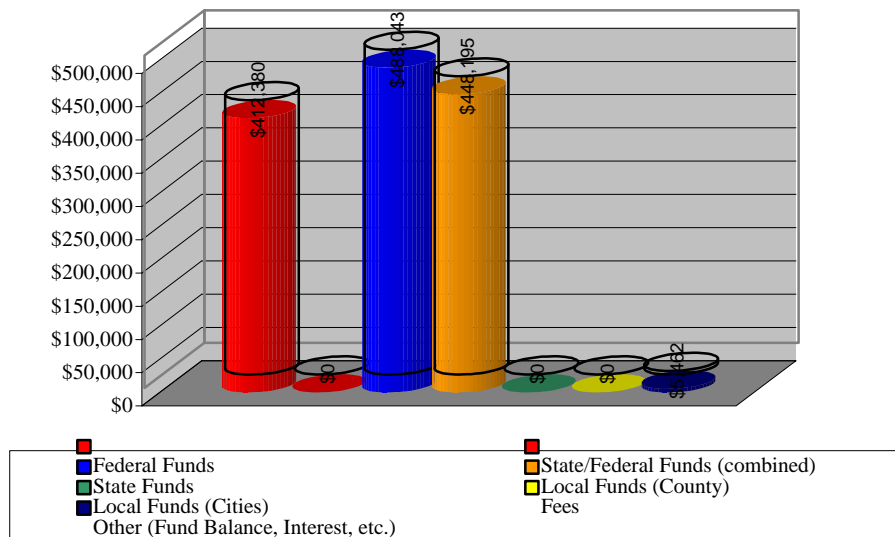
Navajo County 1998 Population: 92,500

Total Number of Public Health Programs Provided by the Health Department	45
Total Number of Public Health Programs Provided by other County Entities	0

Navajo County Funding Distribution



Navajo County Funding



Navajo County Programs 1998-99

County	Program
Navajo	County Prenatal Block Grant
	Domestic Violence Prevention
	PLAY (Promoting Lifetime Activity in Youth)
	Tobacco Education
	HIV Education
	Community Nutrition Program
	WIC
	Other Communicable Diseases - Case Investigation, Outbreak Control
	HIV Prevention
	Childhood Immunization
	Tuberculosis Control
	County Jail Nursing
	Reproductive Health
	Occupational Hepatitis B Program
	Adult Immunizations
	Head Start Physicals
	Service Coordination
	Community Coordination (AzEIP)
	Case Management (AzEIP)
	Developmental Clinic
	Home Visits to High Risk Children
	Sexually Transmitted Disease Control
	Participate in Community Health Fairs
	Blood Draws
	Senior Companion Health Screens
	Public Nuisance Complaints
	Other Vector Control Program
	Restaurant & Food Service Plan Reviews
	Health Education
	WIC - Tobacco Program

Navajo County Programs 1998-99

County	Program
Navajo	HIV Care & Treatment
	Teen Pregnancy Prevention
	Restaurant Inspections
	Participate in Child Fatality Review Teams
	Public Facility Inspection
	Participate in Community Planning
	Link People to Services
	Monitor Community Health Status
	Certified Copies
	Registrar of Vital Records
	Vital Records Program
	Emergency Response System
	Juvenile Detention Nursing
	Mobilize Community Partnerships
	Annual Flu & Pneumonia Program

Pima County Health Department

Distribution of Costs for Public Health Services

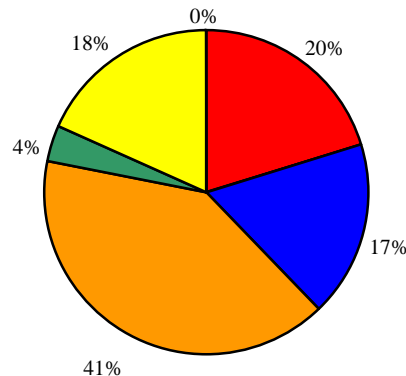
Type of Funding	Amount	Percentage	*Per Capita Rate
Federal Funds	\$3,689,398	20.26%	4.48
State/Federal Funds (combined)	\$0	0.00%	\$0.00
State Funds	\$3,181,407	17.47%	\$3.86
Local Funds (County)	\$7,355,677	40.39%	\$8.93
Local Funds (Cities)	\$644,110	3.54%	\$0.78
Fees	\$3,315,711	18.21%	4.02
Other (Fund Balance, Interest, etc.)	\$24,483	0.13%	0.03
Total 98/99 Health Dept. Budget	\$18,210,786	100.00%	22.10

*Expenditures Per Capita

Pima County 1998 Population: 823,900

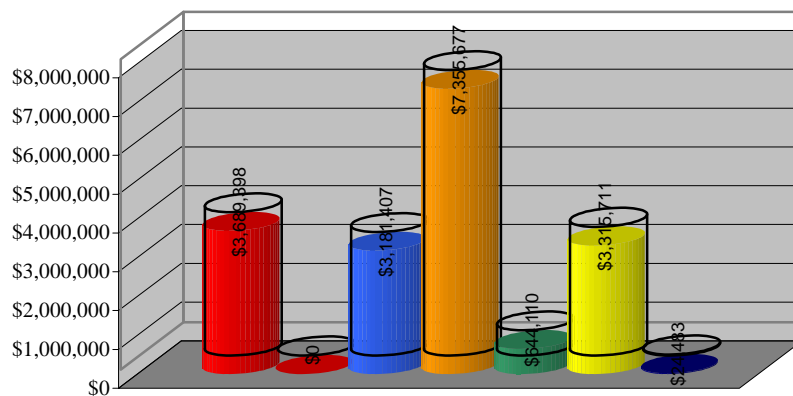
Total Number of Public Health Programs Provided by the Health Department	38
Total Number of Public Health Programs Provided by other County Entities	9

Pima County Funding Distribution



■ Federal Funds
 ■ State Funds
 ■ Local Funds (Cities)
 ■ Other (Fund Balance, Interest, etc.)
 ■ State/Federal Funds (combined)
 ■ Local Funds (County)
 ■ Fees

Pima County Funding



■ Federal Funds
 ■ State Funds
 ■ Local Funds (Cities)
 ■ Other (Fund Balance, Interest, etc.)
 ■ State/Federal Funds (combined)
 ■ Local Funds (County)
 ■ Fees

Pima County Programs 1998-99

County	Program
Pima	County Prenatal Block Grant
	Childhood Immunization
	FoodPlus
	WIC
	Other Communicable Diseases - Case Investigation, Outbreak Control
	HIV Prevention - Special Population
	HIV Prevention
	Sexually Transmitted Disease Control
	Tobacco Education
	Health Start
	PLAY (Promoting Lifetime Activity in Youth)
	Reproductive Health
	International Travel Immunizations
	Annual Flu & Pneumonia Program
	Adult Immunizations
	Head Start Physicals
	Home Visits to High Risk Children
	Well Child Assessments
	Tuberculosis Control
	Other Vector Control Program
	Participate in Community Planning
	Link People to Services
	Mobilize Community Partnerships
	Monitor Community Health Status
	Certified Copies
	Registrar of Vital Records
	Vital Records Program
	HIV Education
	Animal Control
	Participate in Community Health Fairs
	Mosquito Abatement
	Public Facility Inspection
	Restaurant Inspections
	Health Education
	Domestic Violence Prevention
	Injury Prevention - Seat Belt/Car Safety Seats
	Injury Prevention Drowning
	Emergency Response System

Pinal County Health Department

Distribution of Costs for Public Health Services

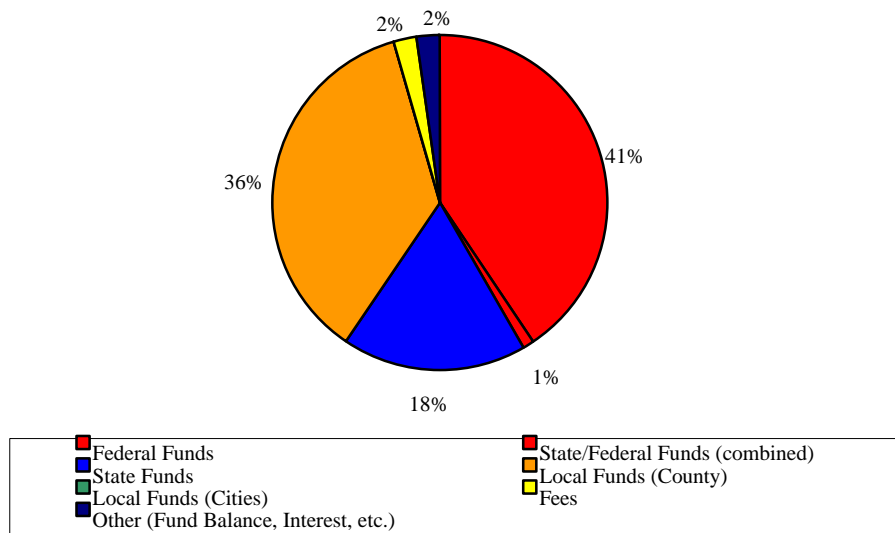
Type of Funding	Amount	Percentage	*Per Capita Rate
Federal Funds	\$1,918,319	40.48%	\$12.17
State/Federal Funds (combined)	\$61,983	1.31%	\$0.39
State Funds	\$833,098	17.58%	\$5.28
Local Funds (County)	\$1,717,072	36.23%	\$10.89
Local Funds (Cities)	\$0	0.00%	\$0.00
Fees	\$98,000	2.07%	\$0.62
Other (Fund Balance, Interest, etc.)	\$110,702	2.34%	\$0.70
Total 98/99 Health Dept. Budget	\$4,739,174	100.00%	\$30.06

*Expenditures Per Capita

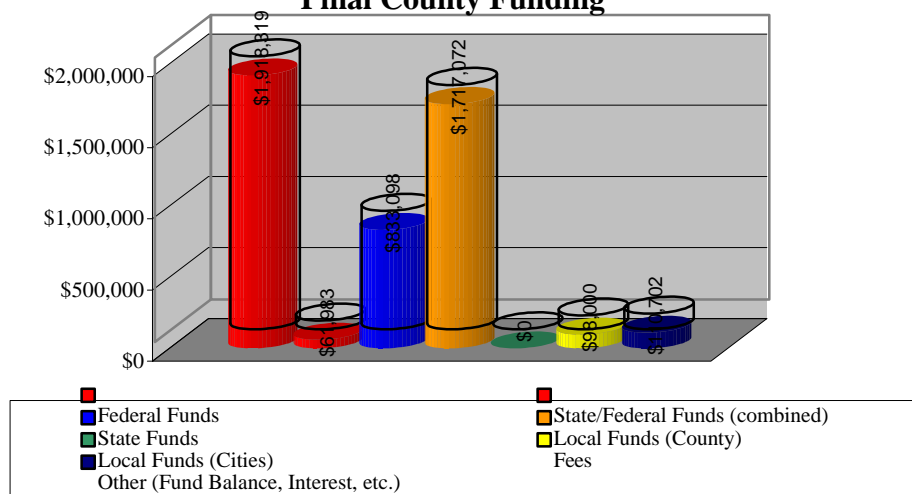
Pinal County 1998 Population: 157,675

Total Number of Public Health Programs Provided by the Health Department	50
Total Number of Public Health Programs Provided by other County Entities	11

Pinal County Funding Distribution



Pinal County Funding



Pinal County Programs 1998-99

County	Program
Pinal	Prenatal Care
	Childhood Immunization
	HIV Education
	Community Nutrition Program
	FoodPlus
	WIC - Tobacco Program
	WIC
	Other Communicable Diseases - Case Investigation, Outbreak Control
	HIV Prevention - Special Population
	HIV Prevention
	Sexually Transmitted Disease Control
	PLAY (Promoting Lifetime Activity in Youth)
	Teen Pregnancy Prevention
	Injury Prevention Drowning
	County Prenatal Block Grant
	Reproductive Health
	Occupational Hepatitis B Program
	Annual Flu & Pneumonia Program
	Adult Immunizations
	Head Start Physicals
	Service Coordination
	Community Coordination (AzEIP)
	Developmental Clinic
	Home Visits to High Risk Children
	Tuberculosis Control
	Certified Copies
	Blood Draws
	Uninsured Populations
	Jail Treatment Coordinator
	Public Nuisance Complaints
	Health Education
	Healthy Families

Pinal County Programs 1998-99

County	Program
Pinal	Participate in Child Fatality Review Teams
	Participate in Community Health Fairs
	Participate in Community Planning
	Link People to Services
	Tobacco Education
	Monitor Community Health Status
	Employee Wellness Program
	Registrar of Vital Records
	Vital Records Program
	Juvenile Detention Nursing
	County Jail Nursing
	Mosquito Abatement
	Water/Wastewater
	Public Facility Inspection
	Restaurant Inspections
	Domestic Violence Prevention
	Injury Prevention - Seat Belt/Car Safety Seats
	Mobilize Community Partnerships

Santa Cruz County Health Department

Distribution of Funding for Public Health Services

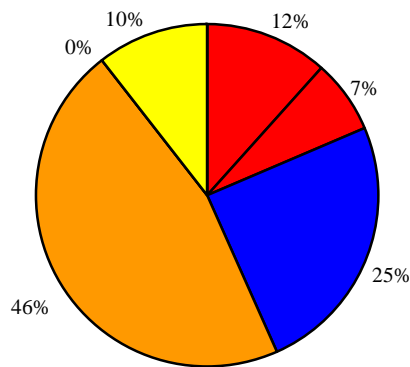
Type of Funding	Amount	Percentage (w/o AHCCCS)	Percentage (with AHCCCS)	*Per Capita Rate
Federal Funds	\$107,431	11.56%		\$2.84
State/Federal Funds (combined)	\$64,911	6.98%		\$1.72
State Funds	\$231,203	24.88%	see	\$6.12
Local Funds (County)	\$428,217	46.08%	next	\$11.33
Local Funds (Cities)	\$0	0.00%	page	\$0.00
Fees	\$97,548	10.50%		\$2.58
Other (Fund Balance, Interest, etc.)	\$0	0.00%		\$0.00
Total 98/99 Health Dept. Budget	\$929,310	100.00%		\$24.58

*Expenditures Per Capita

Santa Cruz County 1998 Population: 37,800

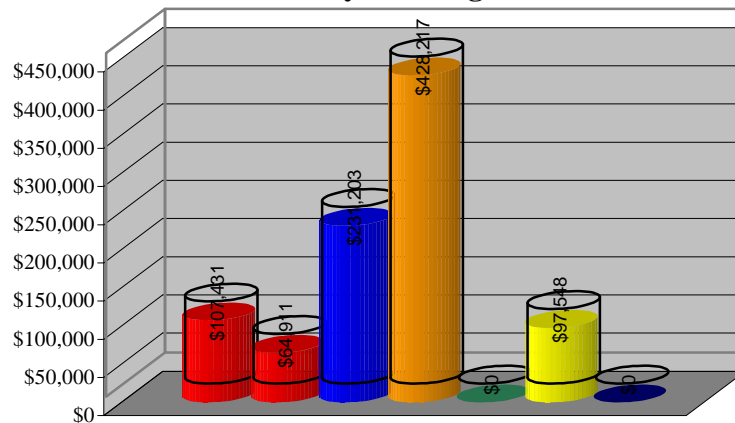
Total Number of Public Health Programs Provided by the Health Department	34
Total Number of Public Health Programs Provided by other County Entities	6

Santa Cruz County Funding Distribution (w/o AHCCCS)



<ul style="list-style-type: none"> ■ Federal Funds ■ State Funds ■ Local Funds (Cities) ■ Other (Fund Balance, Interest, etc.) 	<ul style="list-style-type: none"> ■ State/Federal Funds (combined) ■ Local Funds (County) ■ Fees
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Santa Cruz County Funding (w/o AHCCCS)



<ul style="list-style-type: none"> ■ Federal Funds ■ State Funds ■ Local Funds (Cities) ■ Other (Fund Balance, Interest, etc.) 	<ul style="list-style-type: none"> ■ State/Federal Funds (combined) ■ Local Funds (County) ■ Fees
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Santa Cruz County Health Department

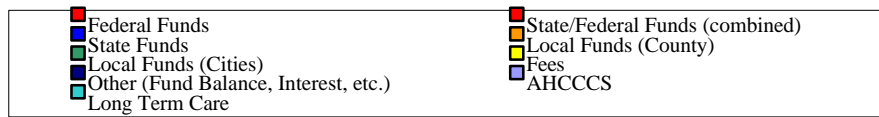
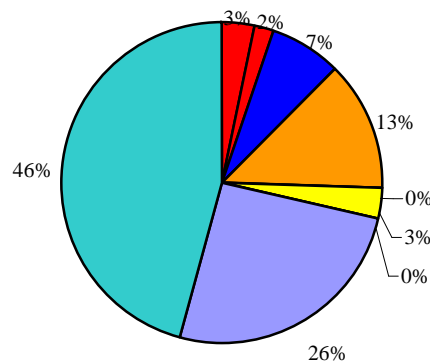
Distribution of Funding for Public Health Services

Type of Funding	Amount	Percentage (w/o AHCCCS)	Percentage (with AHCCCS)	*Per Capita Rate
Federal Funds	\$107,431		3.31%	\$2.84
State/Federal Funds (combined)	\$64,911		2.00%	\$1.72
State Funds	\$231,203	see	7.13%	\$6.12
Local Funds (County)	\$428,217	previous	13.20%	\$11.33
Local Funds (Cities)	\$0	page	0.00%	\$0.00
Fees	\$97,548		3.01%	\$2.58
Other (Fund Balance, Interest, etc.)	\$0		0.00%	\$0.00
Subtotal (without AHCCCS)	\$929,310		28.65%	\$24.58
AHCCCS	\$828,365		25.54%	\$21.91
Long Term Care	\$1,485,577		45.81%	\$39.30
Total 98/99 Health Dept. Budget	\$3,243,252		100.00%	\$85.80

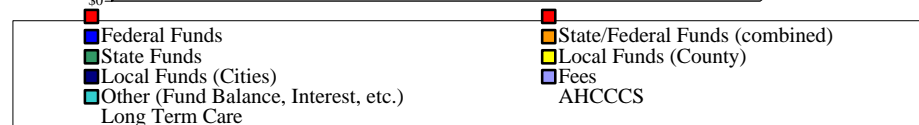
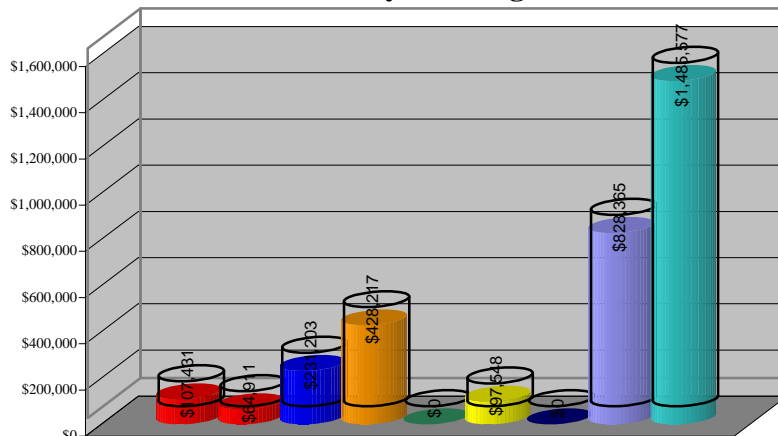
*Expenditures Per Capita

Santa Cruz County 1998 Population: 37,800

Santa Cruz County Funding Distribution (with AHCCCS)



Santa Cruz County Funding (with AHCCCS)



Santa Cruz County Programs 1998-99

County	Program
Santa Cruz	Prenatal Care
	Childhood Immunization
	Home Health
	Community Nutrition Program
	WIC
	Other Communicable Diseases - Case Investigation, Outbreak Control
	HIV Prevention
	Injury Prevention - Seat Belt/Car Safety Seats
	Tuberculosis Control
	Domestic Violence Prevention
	Health Start
	County Prenatal Block Grant
	Reproductive Health
	Occupational Hepatitis B Program
	Annual Flu & Pneumonia Program
	Well Child Assessments
	Sexually Transmitted Disease Control
	Water/Wastewater
	Participate in Community Health Fairs
	Participate in Community Planning
	Link People to Services
	Mobilize Community Partnerships
	Monitor Community Health Status
	Registrar of Vital Records
	HIV Education
	Mosquito Abatement
	Participate in Child Fatality Review Teams
	Public Facility Plan Reviews
	Restaurant & Food Service Plan Reviews
	Public Facility Inspection
	Restaurant Inspections
	Health Education
	Employee Wellness Program
	Public Nuisance Complaints

Yavapai County Health Department

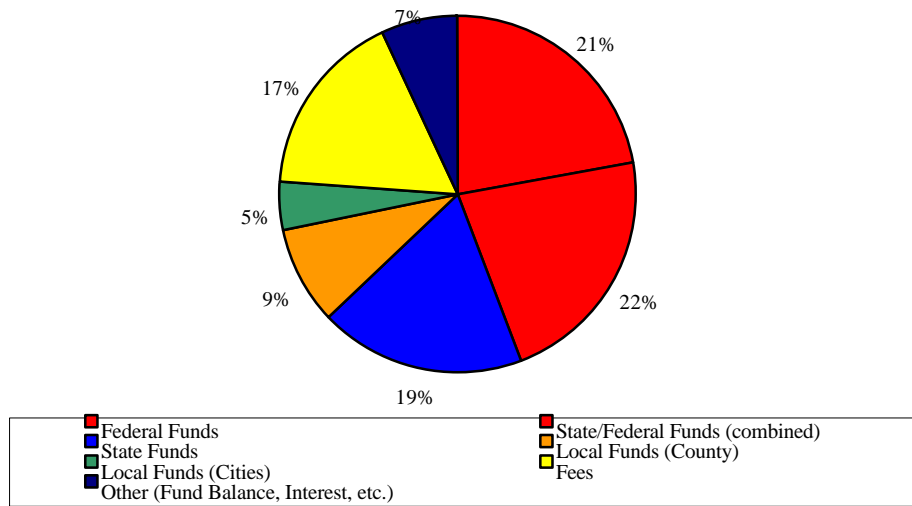
Distribution of Funding for Public Health Services

Type of Funding	Amount	Percentage	*Per Capita Rate
Federal Funds	\$1,107,644	22.22%	\$7.46
State/Federal Funds (combined)	\$1,097,853	22.03%	\$7.39
State Funds	\$925,611	18.57%	\$6.23
Local Funds (County)	\$434,286	8.71%	\$2.92
Local Funds (Cities)	\$233,846	4.69%	\$1.57
Fees	\$831,709	16.69%	\$5.60
Other (Fund Balance, Interest, etc.)	\$353,000	7.08%	\$2.38
Total 1998/99 Health Dept. Budget	\$4,983,949	100.00%	\$33.56

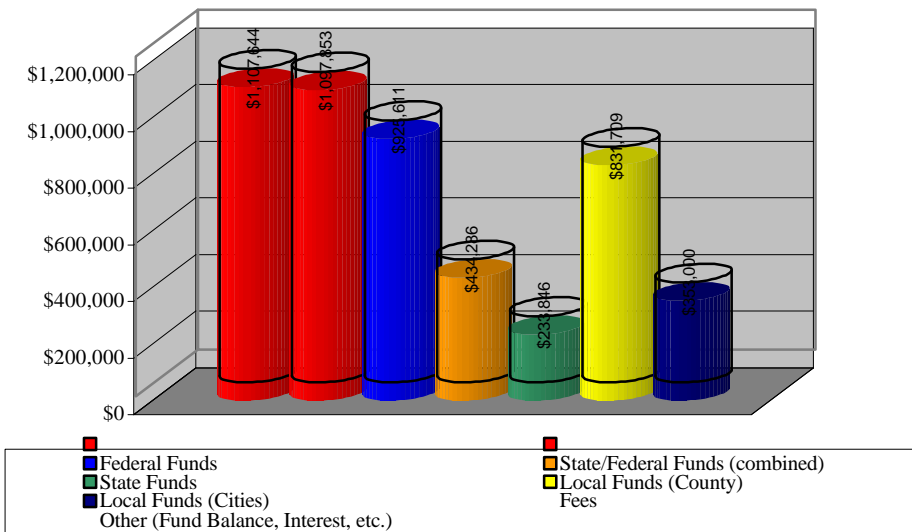
*Per Capita Rate based on
Yavapai County's 1998 Population: 148,500

Total Number of Public Health Programs Provided by the Health Department	51
Total Number of Public Health Programs Provided by other County Entities	4

Yavapai County Funding Distribution



Yavapai County Funding



Yavapai County Programs 1998-99

County	Program
Yavapai	Case Management (AzEIP)
	Adult Immunizations
	Occupational Hepatitis B Program
	International Travel Immunizations
	Other Communicable Diseases - Case Investigation, Outbreak Control
	Head Start Physicals
	Domestic Violence Prevention
	HIV Prevention - Special Population
	Tobacco Education
	Health Start
	WIC - Tobacco Program
	Reproductive Health
	Community Coordination (AzEIP)
	Participate in Community Planning
	Childhood Immunization
	Developmental Clinic
	Sexually Transmitted Disease Control
	FoodPlus
	Dietetic Internship Program
	WIC
	Tuberculosis Control
	Community Nutrition Program
	Health Education
	Home Health
	Service Coordination
	Monitor Community Health Status
	HIV Education
	Emergency Response System
	Blood Draws
	Public Facility Plan Reviews
	Certified Copies
	Registrar of Vital Records

Yavapai County Programs 1998-99

County	Program
Yavapai	Public Nuisance Complaints
	Restaurant & Food Service Plan Reviews
	Participate in Child Fatality Review Teams
	Participate in Community Health Fairs
	Annual Flu & Pneumonia Program
	Mobilize Community Partnerships
	Personal Care and Homemaking
	PLAY (Promoting Lifetime Activity in Youth)
	Juvenile Detention Nursing
	HIV Prevention
	HIV Care & Treatment
	Vital Records Program
	Uninsured Populations
	Home Visits to High Risk Children
	County Prenatal Block Grant
	Public Facility Inspection
	Restaurant Inspections
	Senior Companion Health Screens
	Link People to Services

Yuma County Health Department

Distribution of Costs for Public Health Services

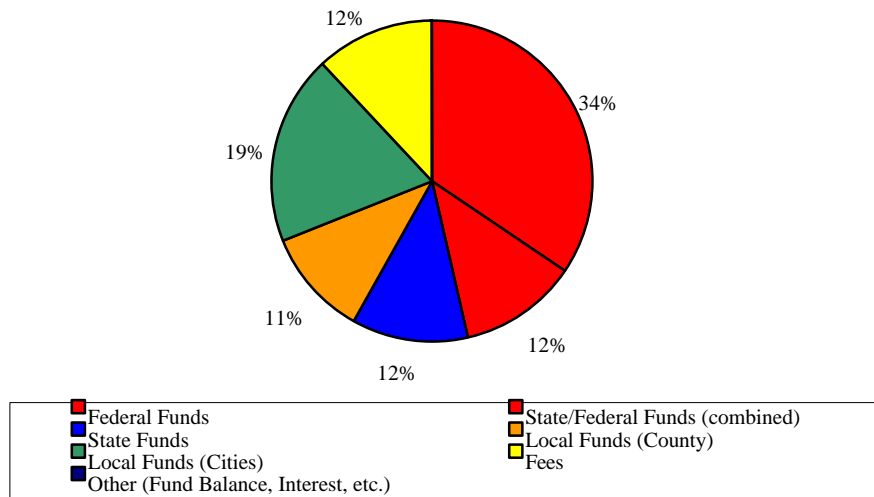
Type of Funding	Amount	Percentage	*Per Capita Rate
Federal Funds	\$1,237,032	34.46%	9.15
State/Federal Funds (combined)	\$429,100	11.95%	\$3.17
State Funds	\$418,683	11.66%	\$3.10
Local Funds (County)	\$392,142	10.92%	\$2.90
Local Funds (Cities)	\$681,368	18.98%	\$5.04
Fees	\$431,250	12.01%	3.19
Other (Fund Balance, Interest, etc.)	\$0	0.00%	0.00
Total 98/99 Health Dept. Budget	\$3,589,575	100.00%	26.55

*Expenditures Per Capita

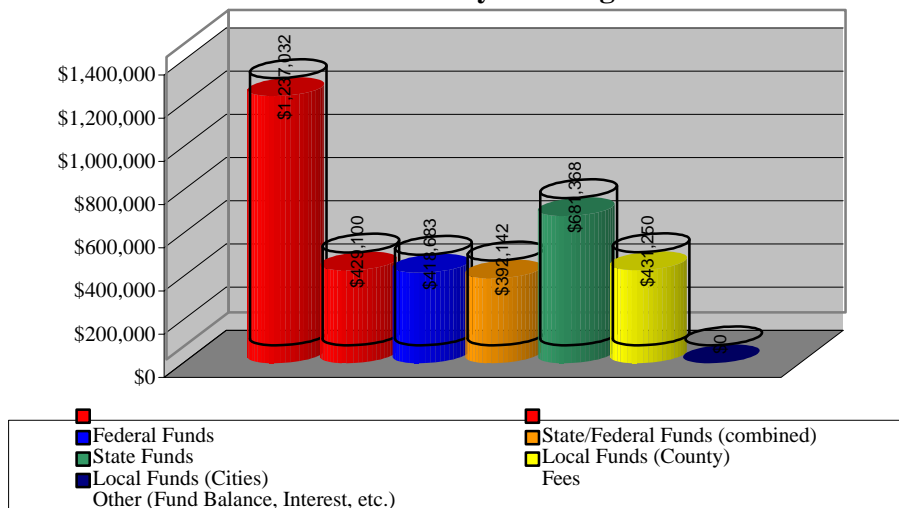
Yuma County 1998 Population: 135,200

Total Number of Public Health Programs Provided by the Health Department	44
Total Number of Public Health Programs Provided by other County Entities	0

Yuma County Funding Distribution



Yuma County Funding



Yuma County Programs 1998-99

County	ProgID
Yuma	County Prenatal Block Grant
	Childhood Immunization
	FoodPlus
	WIC
	Other Communicable Diseases - Case Investigation, Outbreak Control
	HIV Care & Treatment
	HIV Prevention
	Sexually Transmitted Disease Control
	Tuberculosis Control
	HIV Education
	Health Start
	Tobacco Education
	Reproductive Health
	Occupational Hepatitis B Program
	Annual Flu & Pneumonia Program
	Adult Immunizations
	Community Coordination (AzEIP)
	Case Management (AzEIP)
	Developmental Clinic
	Home Visits to High Risk Children
	Well Child Assessments
	Teen Pregnancy Prevention
	Registrar of Vital Records
	Blood Draws
	Health Education
	HIV Prevention - Special Population
	Participate in Child Fatality Review Teams
	Participate in Community Health Fairs
	Participate in Community Planning
	Link People to Services
	Mobilize Community Partnerships
	Community Nutrition Program

Yuma County Programs 1998-99

County	ProgID
Yuma	Certified Copies
	Medical Assistance
	Vital Records Program
	Emergency Response System
	Dental Health
	Mosquito Abatement
	Public Facility Inspection
	Restaurant Inspections
	Injury Prevention - Seat Belt/Car Safety Seats
	Injury Prevention Drowning
	PLAY (Promoting Lifetime Activity in Youth)
	Monitor Community Health Status